

Dundee Partnership Community Regeneration Fund

Grant Application 2026/27

Applicant Information	
Name of Applicant Group	Kirkton Community Centre (SCIO)
Activity Title	Children's Workers Staffing cost 26-27
Grant Requested (£)	£5,672.24

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE
Coldside
East End
Lochee

PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR
Small Grant
Youth Inclusion

Maryfield
North East
Strathmartine

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise. All communication for this application should be made to dundee.partnership@dundeecity.gov.uk

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

- | | |
|--|--------------------------|
| Read the guidance sections of the form | <input type="checkbox"/> |
| Fully completed the information on the front of the form | <input type="checkbox"/> |
| Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant) | <input type="checkbox"/> |
| Checked that your budget adds up properly? | <input type="checkbox"/> |
| Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year? | <input type="checkbox"/> |
| Included appropriate, measurable outputs & outcomes? | <input type="checkbox"/> |
| Provided your groups accounts, or other appropriate financial information? | <input type="checkbox"/> |
| Sourced and attached all relevant quotes?
(multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered) | <input type="checkbox"/> |
| Checked that the bank details or financial code are correct / complete? | <input type="checkbox"/> |
| Signed the form, given accurate contact details and ticked the GDPR box? | <input type="checkbox"/> |

Who is the grant for? (Name of Applicant Group / Department)		Kirkton LMG	
Did you receive a Dundee Partnership grant during 2025-26? (If yes, list all grants below)			YES
Title of project funded	Amount granted	When	Was it fully spent?
SY2504 –children’s workers	£3,887	May 2025	Pending

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

To contribute toward the staffing costs for the children’s project run by Kirkton community centre LMG for 2026 / 2027.
2 groups per week 1 session 5yrs – 8yrs and another 8yrs – 10yrs

Which City Plan / Local Community Plan Outcome(s) will it address?

Reduce child poverty and inequalities

How many people will benefit from this project?	30
Will any specific groups benefit from this project? (male, female, age range or protected characteristic)	
Children aged between 5 and 10 years	

Please say why the project is needed (please limit your answer to 500 words or less)

To continue to provide a safe welcoming space for children within the Kirkton community. KLMG began the group following high reports of primary school aged children being involved in vandalism and anti-social behaviour in the Kirkton area.

We have created a pathway / partnership where children can move on to youth activities at age of 10yrs with the CLD west youth work team. Sessions are term time only (wages spread over 12months at request of staff)

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

KLMG has representatives on the strathmartine safety group along with other residents, community reps and local agency staff.

We also consult with the children and parents in the area regularly to ensure we are providing a service they require.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

Conversations with parents, reduction in reported anti-social behaviour issues for under 10s.

How will the project / activity tackle deprivation or benefit those experiencing deprivation? (Refer to Section 1 of the Guidance Notes)

We will continue to provide free access to local children's activities in an area of high deprivation. many families cannot afford the costs of after school activities due to low incomes.

What other sources of funding have you secured / tried to secure for this project?

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
Resources costs (will be covered by a Make it happen Fund and or KLMG general funds)	£1,000

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
Staffing	4432.24	4432.24
Resources based on previous year	1000	0
Payroll cost	£240	£240
Totals	£5,672.24	£4,672.24

- **All applicants are required to submit a copy of the group's most recent annual accounts** with this application. These will be used to help determine eligibility for funding, and **WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
- **If reserves held are less than three months operating expenses please confirm this below**

Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

Accounts attached

What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)

Staffing cost example
Resources example costs based on previous year
Payroll costs

How do you intend to monitor the project Outputs and Outcomes?

Feedback from children and pictures

What is the planned start date of the event/activity? Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (<i>see section 2 of the guidance notes</i>)	April 1 st 2026
What is the planned end date of the event/activity?	31 st March 2027

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome: Reduce child inequalities	
Purpose of activity / project within this Outcome: Staffing for children’s groups	
	Target 2026-27
Outputs	
2 x children’s workers	April 2026
Outcomes / Indicators:	
30 children accessing activities each week	30 children

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SALARY COST BREAKDOWN

- £12.71 per hour over 12 months = 14.53 per month , £184.67 per month per employee and £2216.12 per year
For 2 children's workers = £4432.24 for 1 year.
- Payrol Cost £240

Previous activities costs examples include

Artworker sessions £100 per

Snacks £10 per week

Summer activity ten pin bowling £230