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Dundee Partnership **Community Regeneration Fund**

Grant Application **2023/24**

Applicant Information	
Name of Applicant Group	Western Gateway Community
Activity Title	Defibrillators for Dykes of Gray and WestGreen park (Dundee)
Grant Requested (£)	£4793.60 GBP

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE	
Coldside	<input type="checkbox"/>
East End	<input type="checkbox"/>
Lochee	<input checked="" type="checkbox"/>

PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR	
Small Grant	<input checked="" type="checkbox"/>
Physical & Environmental Improvement	<input type="checkbox"/>
Youth Inclusion	<input type="checkbox"/>

Maryfield	<input type="checkbox"/>
North East	<input type="checkbox"/>
Strathmartine	<input type="checkbox"/>

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

Read the guidance sections of the form	<input type="text" value="Yes"/>
Fully completed the information on the front of the form	<input type="text" value="Yes"/>
Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)	<input type="text" value="Yes"/>
Checked that your budget adds up properly?	<input type="text" value="Yes"/>
Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?	<input type="text" value="Yes"/>
Included appropriate, measurable outputs & outcomes?	<input type="text" value="Yes"/>
Provided your groups accounts, or other appropriate financial information?	<input type="text" value="Yes"/>
Sourced and attached all relevant quotes? (multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)	<input type="text" value="Yes"/>
Checked that the bank details or financial code are correct / complete?	<input type="text" value="Yes"/>
Signed the form and given accurate contact details?	<input type="text" value="Yes"/>

Who is the grant for? (Name of Applicant Group / Department)	Western Gateway Community (Registered SCIO SC051744)		
Did you receive a Dundee Partnership grant during 2022-23? (If yes, list all grants below)			NO
Title of project funded	Amount granted	When	Was it fully spent?
N / A			

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

Our community group hopes to install two Defib units within the community to be located at Spar, 50 Braes of Gray Road, Dundee, DD2 5FQ, and Red Squirrel Nursery, 3 Middle Road, Dundee, DD2 5SP, therefore providing defib cover to the two main population centres within the western gateway.

We have contacted St Johns ambulance whom advised that they will cover some of the costs for the Defib and Cabinet (excluding installation and consumables) if we can raise £1000.00 per unit towards the total costs.

Therefore, we are making an application to the Regeneration Fund for funding this £2000.00 plus £2793.60 for a starting set of consumables as detailed below/later in the application form.

Permission has been received from the Red Squirrel Nursery Manager and Spar Shop Owner for the units to be placed on their premises and to use their electricity source

The intention is for the Defibrillators and Cabinets to be installed by a local qualified electrician, we will be exploring if these can be installed free of charge and are confident this will be the case.

Which City Plan / Local Community Plan Outcome(s) will it address?

Lochee Community Plan

- Improve life changes for children and their families
- Improve community safety

Dundee City Plan 2022-2027

- Build a strong community where people feel empowered, safe and proud to live
- Make Dundee a more attractive place where people choose to live and by increasing the amenities within these locations, makes it more attractive and a greater community feel within the local neighbourhood

How many people will benefit from this project?

Limitless

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

All residents and visitors within the Western Gateway.

Please say why the project is needed (please limit your answer to 500 words or less)

Defibrillator units are urgently required to be installed in this neighbourhood as the closest two units to the Western Gateway are 0.9 miles and 1 mile away. Neither of these are accessible outside business hours, access via car to both locations is also not straightforward as it is dependent on dealing with traffic on the Swallow Roundabout when travelling to and from both locations.

- TrustFord, Arrol Road, Dundee, 0.9 miles away and a 18 minute walk and is only available: Mon to Fri 8am – 5.30pm, Sat 8am – 12.30pm.
- Bullion House, Invergowrie, 1 mile and a 17-minute walk away and is only available Mon to Fri 9am – 5pm

Per British Heart Foundation Stats (Apr23), there are:

- 3,100 out-of-hospital cardiac arrests in Scotland each year
- only 1 in 10 people survive an out-of-hospital arrest.
- There is circa 21,000 people living with heart and circulatory diseases in Dundee, with 40 deaths caused each month by the disease.

Every minute within CPR and defibrillation reduces the survival chance by up to 10%. Early CPR and defibrillation can more than double the chances of survival in some cases,

This shows here is a clear need for the Defib units given the growing community and that a PAD is not available within 200 metres. At present, we have over 400 plus houses in these locations with more being built so it's a growing population

Two local business have kindly agreed to host the Defib units on their premises and for their electricity supply to be used

- Spar, 50 Braes of Gray Road, Dundee, DD2 5FQ
- Red Squirrel Nursery, 3 Middle Road, Dundee, DD2 5SP

The update and maintenance will be managed by the Western Gateway Community with designated committee members being responsible for the set tasks involved (registering document on the circuit, checking equipment, replacing consumables etc)

St Johns Ambulance will provide guidance for the installation of the cabinet/defib and will provide free training after the installation. We have also had various offers of training from local members of the community (paramedics etc)

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

No consultation as such – please see below

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

This proposal was set forward and agreed within the monthly Western Gateway Community meetings. These minutes were published on the Western Gateway / Dykes of Gray Facebook pages, and we have received various offers of support from the local residents with regard to training once the units are installed. Various members of the public have provided positive comments regarding having Defibrillators installed within these two neighbourhoods

How will the project / activity tackle deprivation or benefit those experiencing deprivation? (Refer to Section 1 of the Guidance Notes)

Having the Defibrillator's installed immediately increases the survival chance of anyone experiencing an out of hospital cardiac arrest – it can double the chance of survival for anyone – regardless of who they are or where they are from

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered: N/A

Have all relevant permissions been agreed? (please state what these are)

How will the planned project be maintained? (please state who will be responsible for this)

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

What other sources of funding have you secured / tried to secure for this project?

• **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
We explored funding from British Heart Foundation but they were not accepting applications at this point in time.	
We are working in conjunction with St Johns Ambulance where if we provide the £1,000 per Defib Unit/Cabinet to them for the purchase of	

said units and cabinets – they will fund the remaining 28% /Circa £400 of costs

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
Cost of Defibrillator & Cabinet (1 per location)	2,800.00	2,000.00
Defisign Life Battery (1 per Defib)	456.60	456.60
DefiSign life Paediatric Electrode Pads (3 per Defib)	504.00	504.00
DefiSign life Adult Electrode Pads (10 per Defib)	1,824.00	1,824.00
Please see attached costing from St Johns Ambulance website where costs were obtained from		
Totals	5,593.60	4,793.60

- All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and **WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
- If reserves held are less than three months operating expenses please confirm this below

Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)

Quote from St Johns Ambulance Website for Consumables

Quote from St Johns confirming the cost of the Defibrillator/Cabinet

How do you intend to monitor the project Outputs and Outcomes?

Western Gateway Community will be involved in the arranging of the training and can provide a list of attendees

We will monitor the usage of the units and can feed this back as and when required

We will monitor feedback from the Community via our Committee meetings (which are open to the public), via Facebook comments and potentially via a survey in the future with an aspect focusing on community linked questions

What is the planned start date of the event/activity?

Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (*see section 2 of the guidance notes*)

Purchases will be made as soon as funding is available.

What is the planned end date of the event/activity?	No such end date as purchase is for the Defib/Cabinet and future consumables to be used in perpetuity
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Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome: Lochee Community Plan	
Purpose of activity / project within this Outcome: Improve community safety / Improve life changes for children and their families	
	Target 2023-24
Outputs	
<i>People attend the CPR/Defib training sessions as they want to be in a position where they can help someone who experiences a cardiac arrest</i>	<i>Training to be held before March 24</i>
Outcomes / Indicators:	
<i>To build a community that looks out for one another</i>	<i>Ongoing</i>

City Plan / Local Community Plan Outcome: Dundee City Plan 2022-2027	
Purpose of activity / project within this Outcome: Build a strong community where people feel empowered, safe and proud to live. Make Dundee a more attractive place where people choose to live and by increasing the amenities within these locations, makes it more attractive and a greater community feel within the local neighbourhood	
	Target 2023-24
Outputs	
<i>Local residents report being happier and feeling safer with their local area (feedback in the form of facebook updates, annual surveys, feedback at the Western Gateway Community meetings)</i>	<i>Ongoing</i>
Outcomes / Indicators:	<i>Ongoing</i>
<i>That we live in a safer community where help (in the form of the Defib unit) is available, should the need exist</i>	

