Ref: F2502

# <u>Dundee Partnership</u> <u>Community Regeneration Fund</u>

# Grant Application (Ferry / West End) 2025/26

	Applicant Information
Name of Applicant Group	Barnhill Blethers
Activity Title	Activities/Supplies
Grant Requested (£)	£1,443.39

The Local Community Planning Partnerships (LCPPs) in the Ferry and West End will examine their existing Local Community Plans to identify outstanding actions with a direct relationship to community regeneration and consider allocation of some or all of their available funding to commissioning works that would allow achievement of these agreed priorities. Each area has an allocation for 2024/25 with which to commission activities, and so activities that attract external funding may be prioritised.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each ward, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE
The Ferry□X
West End□

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise. All communication for this application should be made to <a href="mailto:dundee.partnership@dundeecity.gov.uk">dundee.partnership@dundeecity.gov.uk</a>

# **Checklist for the DP Community Regeneration Fund Application Form**

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

### Have you:

Read the guidance sections of the form	Х
Fully completed the information on the front of the form	Х
Provided a response to all sections of the application form	Х
(including indicating a section as 'N/A' where relevant)	
Checked that your budget adds up properly?	Х
Checked that your start date is after the date at which funds could be available,	Х
(see page 6) and that your end date is within the financial year?	
Included appropriate, measurable outputs & outcomes?	Х
Provided your groups accounts, or other appropriate financial information?	Х

### Sourced and attached all relevant quotes?

Χ

(multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)

Checked that the bank details or financial code are correct / X complete?

Signed the form, given accurate contact details and ticked the X GDPR box?

## Who is the grant for?

(Name of Applicant Group / Department)

Did you receive a Dundee Partnership grant during 2024-25?

(If yes, list all grants below)

YES / NO

Title of project funded	Amount granted	When	Was it fully spent?
CRF 2024-2025	£1,234	16.4.2024	Underspend £58.62

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

Barnhill Blethers meet fortnightly and provides a warm, safe, social and welcoming environment, with refreshments, for the local community. Participants plan activities for the coming year at a consultation meeting and the programme is based on this. Activities promote social interaction, health and wellbeing and keeping safe. Vitally agencies visit the group to share information, give advice including cost of living issues such as lowering energy bills and scam awareness.

The group also acts as a contact and information point as to other services available and support with onward referrals.

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Which City Plan / Local Community Plan Outcome(s) will it address?

We need opportunities to get involved in community life in The Ferry

Barnhill Blethers helps people to become better connected with the community through visiting speakers and raising awareness of services open to them e.g. Visits from agencies - HOPE, scam awareness, digital awareness, police, Library services to empower people to make informed choices around what is available and to connect with services.

We have met with representatives from Grove School and hope to build on intergenerational relationships with pupils throughout the year, through shared activities at Barnhill.

#### We need a community facility in The Ferry

Barnhill Blethers provides a warm, safe, community space with refreshments, where people can meet together. This part of the ward is not central Ferry, and there is less activity taking place locally, as a majority of churches offering free services/cafes are more central.

The group promotes a sense of being part of the community and an opportunity to develop meaningful relationships, which, in turn creates a feeling of wellbeing and social inclusion.

We need to take action on the cost of living and climate change

The group provides equal access to a warm, safe space with activities provided over a cup of tea and biscuits, at no cost. Speakers can offer information on how to reduce bills such as heating costs, benefit advice, CAB services which can provide crucial support during an ongoing cost of living crisis

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#### How many people will benefit from this project?

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

The group is open to all. We have people attending who have been socially isolated, have health conditions including dementia, parkinsons, frailty (due to age or mobility issues). The group has been promoted in The Ferry Spotlight and with support services, and membership continues to grow. Recent referrals have come from HOPE and Social Work.

Please say why the project is needed (please limit your answer to 500 words or less)

This project is referenced in our current 5 year local community plan. The group was set up in this part of the ward due to the high levels of social isolation identified in the area.

The group provides equal access to a warm space with refreshments, company and information on support services, at no cost, which is important during the ongoing Cost of Living Crisis.

We hold regular evaluation sessions, asking people's opinions on the group and activities – feedback from this is given in following question.

#### What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

Participants plan activities for the year and hold evaluation sessions to review the group and activities. At a recent evaluation on 6 Feb 25, 100% of people felt the group helped to tackle social isolation, Seven people attend the group on their own. 100% felt that they knew more people in the community after attending the group and had better knowledge of support services available to them.

Feedback has been 100% positive with comments given below as to what they get from the group (Feb 25):

Companionshipx3

enjoy all the activities
enjoy meeting others
very friendly group and helpful x2
enjoy getting out for a chat
I look forward to Thursday (group)

Friendship

enjoy all the activities and the company x2

Gives purpose to the day

good to meet others and some very useful information passed on- nothing I haven't enjoyed!

nice to chat with others

#### What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

Community plans, feedback from those in attendance, engagement process for community plan, feedback from local groups and local elected members.

An action in the local community plan has identified this and our action on 'What we will do?' states 'support café pilot in Barnhill'. This application builds upon the successful pilot of Barnhill Blethers.

How will the project / activity tackle deprivation or benefit those experiencing deprivation? (Refer to Section 1 of the Guidance Notes)		
Although there are no Scottish Index of Multiple Deprivation datazones in most deprived 20%, we are aware that in the surrounding Barnhill/Forthill area that there are areas within the 7 domains that make up a rating that are far lower than other areas in The Ferry Ward, such as income, employability, housing and health.		
Barnhill Blethers can offer support in the Barnhill/Forthill area, providing access to a warm, safe space with activities, refreshments and information services, which are free nto remove any financial barriers to participation.		
What other sources of funding have you secured / tried to secure for this project?  • If none, please state why this is the case  (Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)		

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
None	

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide <u>all</u> quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

	Full Costs	DP Aid
Cost Heading	( <del>2</del> )	( <del>2</del> )
Hand massage	75.00	75.00
Barnhill Rock Garden speaker	25.00	25.00
Makeup demo (maturing skin)	25.00	25.00
Sea Eagle talk	25.00	£ 25.00

Discovery centre trip admissions x 17	198.80	198.80
Discovery centre trip café x 17@ £6.50	110.50	110.50
Manicure x2	75.00	75.00
RSPB speaker	25.00	25.00
Inter-generational prizes	28.00	28.00
Xmas crafts	47.84	47.84
Xmas party musicians	40.00	40.00
Music & singing session	25.00	25.00
Xmas party food & alcohol free drinks	65.05	65.05
Xmas party games & prizes	49.98	49.98
Burns celebrations cheese & oatcakes	7.39	7.39
Valentines crafts	20.29	20.29
Easter crafts	17.98	17.98
Refreshments x 22 sessions	142.56	142.56
Room hire x 22 sessions	440.00	440.00
TOTALS	£1,443.39	£1,443.39

 All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED If unrestricted reserves held are less than three months operating expenses please confirm this below Note that if you have already submitted your accounts within this financial year,

further copies may not be needed - please check with the Dundee Partnership Team if unsure

What other documents are you attaching to evidence the budget costs for this **application?** (e.g. quotes, estimates, projected income and expenditure)

Quotes/breakdown of costs for activities/refreshment resources and tutor/activity/Hall hire/Trips costs.

How do you intend to monitor the project Outputs and Outcomes?

At each session we record numbers attending and ask for feedback from each activity session, which is recorded and fed into evaluation sessions. At evaluation sessions, participants give feedback on the group, activities, reasons for attending,

any changes they would like, comments, which are recorded and helps to define
future developments of the group

What is the planned start date of the event/activity?  Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (see section 2 of the guidance notes)	If approved, as soon as grant is awarded
What is the planned end date of the event/activity?	31.3.2026

#### **Outputs & Outcomes**

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one <u>City Plan</u> / <u>Local Community Plan</u> Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	

	Target 2025-26
Outputs	
22 fortnightly café sessions where people can benefit from free activities and engage with their local community	22
Outcomes / Indicators:	
People will feel better connected with services and what is on in their local community	15
People will feel less socially isolated	15

City Plan / Local Community Plan Outcome:					
Purpose of activity / project within this Outcome:					
	Target 2025-26				
Outputs					
Outcomes / Indicators:					