

Dundee Partnership Community Regeneration Fund

Grant Application 2023/24

Applicant Information	
Name of Applicant Group	UNESCO City of Design Dundee, Leisure and Culture Dundee
Activity Title	Covid Memorial (Remembering Together Dundee)
Grant Requested (£)	£32,700

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE	
Coldside	<input checked="" type="checkbox"/>
East End	<input type="checkbox"/>
Lochee	<input type="checkbox"/>
Maryfield	<input type="checkbox"/>
North East	<input type="checkbox"/>
Strathmartine	<input type="checkbox"/>

PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR	
Small Grant	<input type="checkbox"/>
Physical & Environmental Improvement	<input checked="" type="checkbox"/>
Youth Inclusion	<input type="checkbox"/>

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

Read the guidance sections of the form	<input type="text" value="Yes"/>
Fully completed the information on the front of the form	<input type="text" value="Yes"/>
Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)	<input type="text" value="Yes"/>
Checked that your budget adds up properly?	<input type="text" value="Yes"/>
Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?	<input type="text" value="Yes"/>
Included appropriate, measurable outputs & outcomes?	<input type="text" value="Yes"/>
Provided your groups accounts, or other appropriate financial information?	<input type="text" value="N/A"/>
Sourced and attached all relevant quotes? (multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)	<input type="text" value="Yes"/>
Checked that the bank details or financial code are correct / complete?	<input type="text" value="Yes"/>
Signed the form and given accurate contact details?	<input type="text" value="Yes"/>

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Who is the grant for? (Name of Applicant Group / Department)	UNESCO City of Design Dundee, Leisure and Culture Dundee		
Did you receive a Dundee Partnership grant during 2022-23? (If yes, list all grants below)			NO (however we have partnered on Hilltown Park Improvements project)
Title of project funded	Amount granted	When	Was it fully spent?

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

We are applying for this grant to cover the majority of costs* quoted for accessible footpaths that will make up a new covid memorial for Dundee. The covid memorial will take the form of a labyrinth and memorial garden at a brand-new site in Coldside; situated on the corner of Caird Avenue and Moncur Crescent.

The requested grant of £32,700 would cover: site preliminaries (including project management, staff costs, site security and any traffic management required), clearance, excavation/disposal, and CEDEC Surfacing for the footpaths.

*We will be applying for further funding to purchase the steel footpath edging, as we recognise that this is a city-wide project.

The proposed memorial materials of corten steel, CEDEC compacted gravel, timber and perennial planting, have all been considered with longevity, low maintenance and sustainability in mind.

This covid memorial has been designed with communities from across Dundee as part of a national project called [Remembering Together: Co-creating Covid Community Memorials](#). The projected costs for the memorial have exceeded the project delivery grant from Scottish Government who founded and fund Remembering Together. (*please see our projected budget breakdown in google drive link and quotes sourced further on in this application*).

The Remembering Together programme for Dundee is being delivered by UNESCO City of Design Dundee (Leisure and Culture Dundee) on behalf of Dundee City Council. This project began in early 2022 with co-creation workshops beginning in the spring.

The idea of creating a labyrinth has come from the group's ambition of representing the unexpected twists and turns experienced during the pandemic.

Labyrinths are known to **reduce stress, aid mental health and community building**. They can encourage meditation, mindfulness and connection. This concept was selected so that **Dundee's memorial will be one central place for people to go and reflect**. This was important to the majority of people who took part in the workshops.

UNESCO City of Design Dundee have been working with designer Vinishree Verma to develop the community engagement programme and ensure the ideas shared are represented in the final design. Old School Fabrications are leading the labyrinth design with project supervision by Kirsten Wallace, Project Lead. (*refer to our digital visions in google drive*).

Whilst working with Dundee City Council to find the right green space for this memorial, it was proposed to use brand new land beside the Fiveways Roundabout, across from Coldside Library.

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This site is perfect as it is a central location that can be accessed by many different bus routes from across Dundee and has been very well received.

200 Dundee residents have already attended workshops as part of this project, and the community engagement programme will continue into Summer 2024. With a permanent life span, the memorial itself will attract thousands of people from across Dundee, and Coldside in particular.

Which City Plan / Local Community Plan Outcome(s) will it address?

The covid memorial labyrinth and garden will address the following City Plan and Coldside Local Community Plan priorities for 2022-27:

“There needs to be a co-ordinated approach to developing and supporting activities in Coldside which relate to green spaces and climate change in Coldside.”

- **“Green spaces and parks are one of few places people can spend time in without spending money. Coldside has a variety of underused or poorly maintained spaces.”**
- **“Community involvement in managing and developing green spaces and parks.”**

City Plan Priority: Build Resilient and Empowered Communities

Coldside Plan Priority: Empowering Communities

This project will be and has been co-created with local communities from conception right through to completion. **With 200 Dundee residents having already attended workshops**, the memorial will empower these individuals and their family and friends, knowing that they designed it.

City Plan Priority: Tackle Climate Change and reach Net Zero emissions by 2045

City Plan Priority: Reduce Child Poverty and Inequalities in Incomes, Education and Health

Coldside Plan Priority: Climate Change

Coldside Plan Priority: Health & Wellbeing

The co-created design has been conceived with communities to provide a free, open outdoor green space that people can go to and reflect on the personal experiences and loved ones lost throughout the pandemic. It will encourage visitors to take time out of their day to **get fresh air, connect with nature, as well as connecting with other visitors at the memorial.**

Kirsten, Project Lead, has also had conversations around what activities can be held at the memorial in the long term, including mindful walks with RSPB and memorial services with Marie Curie on their National Day of Reflection for Covid.

An example of planting that could be used in the garden to encourage health & wellbeing is lavender – this was suggested by a local secondary school pupil who finds the scent helps her to relax and unwind. Lavender is long lasting and easy to maintain.

The project team are working closely with Dundee City Council's Environment/Landscape design team and RSPB to develop symbolic and colourful flower beds as well as including plants that attract birds, bees and butterflies.

It is hoped that Coldside Nursery's Eco Group will have the opportunity to participate in the planting next year, adding to Coldside's empowering communities priority.

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Coldside Plan Priority: Children & Families

Coldside Plan Priority: Improve Play Areas

The labyrinth was designed specifically with Children & Families in mind and has embedded the **“What Matters To You” approach** to Children & Families work in Coldside.

In their final presentation, **one of the project’s participating community groups explained that their idea of a labyrinth would allow children to play as well as providing areas for people to sit and reflect:**

“Our group came up with lots of different ideas which we’ve tried to incorporate into this design. We have designed a memorial park which includes a labyrinth that people can walk through, reflect and take a moment. It would be a journey of the covid experience which you come out of and into the park.

“We have planned to have a playpark for children as we want it to be very family orientated. Young people and children were affected during the covid times as they couldn’t go out and play with their friends, so became very isolated. We want to encourage play and for people to feel included again.” - Lucy Binnie, Dundee City Council Youth Worker, October 2022

This is one of the reasons that the new green space on Moncur Crescent/Caird Avenue was a perfect fit for the memorial, as there is an existing play park on Moncur Crescent.

The new green space and memorial will be an extension to the play park as well as to Coldside Nursery’s garden and outdoor play space. The nursery have expressed their excitement for this new green space and staff have attended the monthly Community Steering Group to contribute to its design.

How many people will benefit from this project?

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

200 Dundee residents have already attended workshops as part of this project, and the community engagement programme will continue into Summer 2024. The memorial itself will attract thousands of people from all over Dundee, and Coldside in particular.

Groups that have engaged in the project so far are:

- Residents and young people that live in areas of multiple deprivation.
- Individuals who have struggled with their mental health as an effect of the pandemic.
- Grieving families who have lost loved ones during the pandemic.
- Young, single mothers.
- Male and female veterans.
- Elderly people who have suffered from isolation.
- People with disabilities.
- Carers.
- Women and families from ethnic minority backgrounds.
- Young families living in Coldside.

Please say why the project is needed (please limit your answer to 500 words or less)

Scottish Government (who fund Remembering Together) and greenspace scotland (who manage the national programme) have addressed the importance of honouring the people we have lost to covid and acknowledging all the ways that covid is still affecting us. They requested co-creation to be at the heart of this programme as a way for communities to be part of a collaborative process

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of healing, grieving, and to collectively recognise the ways in which communities can come together during the most difficult times.

All of the community engagement work that has taken place in Dundee so far (*please refer to the next question*), has gathered ways in which the people of Dundee came together throughout the pandemic or were isolated from one other. People have shared the activities they did during the lockdowns that helped them during difficult periods, with the importance of connecting to nature and having allocated daily walks, being of high importance.

This is why it has been crucial to local communities that this memorial is a free, open, and inclusive outdoor space where people can visit and connect to nature. The idea has been to transform the negative associations of being trapped indoors during the lockdowns and showcase what helped their mental health. Being a permanent memorial has been equally important.

Prior to UNESCO City of Design Dundee starting this project, Dundee City Council had already received enquiries from people asking where they can go to remember the loved ones that they lost due to covid. These people were invited to participate in the co-creation of the memorial.

There is currently one other covid memorial in Dundee which we hope this memorial will compliment, but it is situated at Dundee Botanics Garden which is in the West End of the city and requires paid entry. The feedback we have had from our proposed site on the corner of Moncur Crescent and Caird Avenue has been highly positive. It is a visible, central and accessible site, located on many different bus routes.

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

PHASE ONE

Co-creation with local communities is at the heart of this project and the project team have been engaging with communities since May 2022. ([Please refer to our working community engagement spreadsheet for a list of organisations contacted with workshop invitations](#))

Sessions were delivered with participants from AMINA, CLD Youth Groups, Funeral Link, Homestart, Veterans through Dundee Therapy Garden and Women's Business Station. These began by holding safe conversations that allowed individuals to share their personal experiences of the pandemic. These were honest, emotional and freeing conversations which individuals were grateful to have the opportunity to express. Kirsten employed a counsellor to support these sessions. The project team also held open drop-in days at Central Library and V&A Dundee. ([Please refer to our Phase One Community Engagement report](#))

These led to further workshops around what a memorial means and how the groups envisaged what this could be for Dundee's covid memorial. Phase One culminated in a final multi-generational workshop in October 2022 which was attended by 19 participants from across each organisation. They were split into four groups and worked together to produce and present four final concepts. ([Please download our slideshow for results of this workshop](#))

PHASE ONE & TWO

Advisory Group

Throughout this project, we have held a monthly Advisory Group which currently consists of:

- Kirsten Wallace, Project Coordinator (chair & project lead), UNESCO City of Design Dundee
- Annie Marrs, Lead Officer, UNESCO City of Design Dundee
- Vinishree Verma, Project Designer and Workshop Leader, Around Zero

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- Dan Kingston, Project Designer, Old School Fabrications
- Carla Almeida, Project Officer, greenspace scotland
- Judy Dobbie, Managing Director, Leisure and Culture Dundee
- Catherine Conroy, Service Manager – Environment, Dundee City Council (DCC)
- Rachael Higgins, Landscape Designer - Environment, DCC
- Elaine Pratt, Communities Officer (Coldside), Community Learning and Development, DCC
- Cllr Heather Anderson (Coldside) and Convener of Neighbourhood Services, DCC
- Michael Sandeman, Principal Engineer, DCC
- Gary Knox, Principal Planning Officer, DCC
- Vanessa Kelly, Say Something Dundee/Funeral Link

We can provide minutes of these meetings if required.

PHASE TWO

During Phase Two the project team, Dundee City Council's Environment team and Elaine Pratt, Communities Officer, Coldside, identified the new site on the corner of Moncur Crescent and Caird Avenue as the proposed green space for the covid memorial.

Kirsten then began specific community engagement sessions in Coldside given the new location.

Information Presentations

Kirsten Wallace, Project Lead, has delivered presentations and Q&A's to:

- Coldside Community Forum's AGM on Tuesday 4th July 2023 ([see doc 8 for agenda in google drive link](#)).
- City Centre & Harbour Community Council on Tuesday 11th July 2023 ([see doc 9 for agenda in google drive link](#)).
- Rodney Mountain, DJCAD and NHS Tayside and Hope Busak, RSPB Scotland and RSPB Scotland's "Nature Reconnection" on Wednesday 11th October 2023.

Annie Marrs, Lead Officer provided a verbal update on the project at the Coldside Local Community Planning Partnership' Environment Action Plan Meeting on Tuesday 10th October 2023.

These were well received, and all questions were addressed. Kirsten has received very positive responses regarding the memorial's location and design process. Coldside Community Forum have fed back that they delighted the memorial is being developed in their area. Kirsten is planning to deliver this presentation across further wards as it is a city-wide project.

Community Steering Group

We hold informal drop-in workshops at Coldside Library on the first Monday of every month from 4-6pm, where people can come and learn about the design process and contribute their ideas. ([Please refer to doc 10 for our workshop poster which has been distributed widely in print and online.](#))

Throughout the Summer/Autumn of this year, these participants have been a sounding board to the fabrication ideas presented by designer Dan Kingston of Old School Fabrications. Vinishree has continued to lead these workshops, following on from her role in Phase One. She creates a new task each month; the results of which are fed back to Dan and incorporated into the design. ([Please see doc 11 for some screenshots from our miro board of community steering group and workshop activities](#)).

These sessions began in June 2023 and have been attended by 26 individuals living across Dundee ranging from young children and their families to elderly people and women from ethnic minority backgrounds.

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Additional Workshops

Kirsten and Vinishree have delivered 3 additional workshops to:

- Arthurstone's Art Youth Group on Wednesday 9th August (attended by 8 young people and 2 youth workers)
- Homestart on Tuesday 29th August (attended by 5 young parents and 1 coordinator)
- CLD East Youth Group at Rowantree on Wednesday 25 October (attended by 12 young people and 2 youth workers)

These groups all participated in Phase One and have been unable to attend the Community Steering Group.

Newsletter

A newsletter has been developed which outlines the proposed plans for the new site including how people can get involved in the covid memorial's development. This has begun to be distributed across the city and will be distributed door to door in the Coldside area.

[\(please see docs 12 & 13 for a copy of our newsletter in google drive link\)](#)

What evidence do you hold that the local community supports this application?

Memorial Location and project longevity

- There is an excitement building amongst the communities the project team have been engaging with, with ideas being suggested about what events they could hold at the memorial in the future.
- Coldside Nursery staff and children have expressed their excitement for having a brand new greenspace which will become an extension of their outdoor play areas.
- Coldside Community Forum were thrilled to hear that the memorial was being proposed for their area.
- Coldside Library have been very welcoming and receptive, hosting the majority of the project team's community engagement events and meetings.
- RSPB Scotland have been closely supporting this project, which will be included in their "Nature Reconnection" initiative in Coldside which enables more people to act for, engage with and save nature.
- Residents from across Dundee and UNESCO City of Design Dundee's partners are pleased with the location, as it is a central, open and visible location on main bus routes from Dundee City Centre but not in the City Centre itself.

Memorial Design

- This memorial has been designed by and with local communities across Dundee since workshops began in Summer 2022.
- Amongst hundreds of conversations, comments and suggestions made, some of the core concepts and values shared by communities for the memorial were:
 - An "outdoor space for connecting people and encouraging interaction".
 - "A maze to connect people".
 - "A space for reflection, empathy and togetherness".
 - "An outdoor space connecting with nature".
 - "An outdoor space for completion and reflection".
 - "Outdoor activities like gardening, walking and play areas helped during lockdown".
 - "A public place that people will pass by".
 - "Centrally located, community space".
 - "A space that captures life and journeys of different people during covid".
 - "A playful space for individual or group interactions".

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- “Outdoor place for people to meet, share and interact about their experiences”.
- “Zen garden”.
- “A place for prayer or contemplation”.
- “A peaceful place to get in contact with nature”.
- “A place to stay calm and chill, and to leave the anxiety outside”.
- “Playful physical space”.

These ideas were captured before one group developed the labyrinth concept and summarises the drive for a playful yet reflective outdoor memorial.

How will the project / activity tackle deprivation or benefit those experiencing deprivation? (Refer to Section 1 of the Guidance Notes)

Local residents living in Coldside will have access to this playful and reflective memorial park and brand-new greenspace on their doorstep.

Large areas of Hilltown/Coldside have been identified as being in [the top 5% Most Deprived areas in Scotland according to the Scottish Index of Multiple Deprivation \(SIMD\) 2020](#). As have areas in Craigie, Douglas, Whitfield, Downfield and Lochee.

This is why having such a central location for the permanent covid memorial has been important to offer easy access via public transport from multiple areas of deprivation across Dundee. It will provide a free, welcoming, colourful space, made up of quality materials. It will be a space where people want to meet each other, spend time together and connect with nature.

It is understood that experiencing deprivation can impact wellbeing. This is a complex issue connected to mental health and physical health. In Scotland people living in areas of deprivation as measured by the SIMD are more likely to die early from disease and have more years of ill health. Depression & Mental Health issues are the third highest cause of early death for people living in areas of deprivation in Scotland.

There is lots of evidence that spending time in green spaces and in nature can improve our physical and mental health. As outlined in some of the quotes in the previous questions, **the communities that have been involved in the co-design of the memorial have shared how connecting to nature will help people’s mental health and tackle feelings of anxiety or isolation through visiting the memorial garden:**

- “Zen garden”.
- “Outdoor place for people to meet, share and interact about their experiences”.
- “A place for prayer or contemplation”.
- “A peaceful place to get in contact with nature”.
- **“A place to stay calm and chill, and to leave the anxiety outside”.**

As outlined in Question 3, **some of the groups that have already engaged in the project so far experience deprivation. Through participating in this project, they have gained confidence in their creativity, communication, and design thinking skills, as well as having hope for the future.** Some of these groups include:

- Residents and young people that live in areas of multiple deprivation.
- Young families living in Coldside.
- Children attending Coldside Nursery.
- Individuals who have struggled with their mental health as an effect of the pandemic.
- Young, single mothers.
- Elderly people who have suffered from isolation.
- People with disabilities.

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Workshop feedback from a Coldside resident and woman of minority ethnic background:

"I have been attending almost all the workshops held from the first part about sharing memories and experiences until this session (2nd October 2023).

I have enjoyed and learned so much during these sessions. Participants experiences both positive and negative during the lockdown, their creativity in form of thinking, communication and ideas are a foundation of a covid memorial.

Now in the second part, I am learning the design process of all stages – how everything from the first part is going to take a physical shape. Overall, it is a learning experience for me."

Often outdoor green spaces in areas of multiple deprivation suffer from issues of vandalism and fall into a state of disrepair. Our project team have carefully considered the memorial's design to ensure that there are no enclosed areas which could attract anti-social behaviour, and all materials used can will be difficult to vandalise and easy to repair.

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

Have all relevant permissions been agreed? (please state what these are)

UNESCO City of Design Dundee have been delivering this project on behalf of Dundee City Council (DCC). As this design will be installed on DCC land, they will project manage this and no permissions will be required.

How will the planned project be maintained? (please state who will be responsible for this)

UNESCO City of Design Dundee have allocated £5000 from the Remembering Together Phase Two grant for any immediate damage to the memorial and maintenance required.

The design has been proposed with enough space in mind for required existing maintenance such as grass cutting, to be carried out.

Dundee City Council will be responsible for long term maintenance as this is a Dundee City Council site. An agreement between Dundee City Council, Leisure and Culture Dundee and UNESCO City of Design Dundee will be drawn up.

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

The memorial will be a permanent fixture (10+ years).

The proposed materials of corten steel, CEDEC compacted gravel, timber and perennial planting and shrubs, have all been considered with longevity, low maintenance and sustainability in mind.

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

Yes, there is a plaque proposed for the entrance to the labyrinth which will state the name of the project along with each funder. ([please see supporting doc 4 as a guide](#))

What other sources of funding have you secured / tried to secure for this project?

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£

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Secured:	
Remembering Together/Scottish Government (<i>this also includes all community engagement costs including printed materials and distribution, as well as design and fabrication for the memorial's central sculptural and seating elements</i>).	£100,000
Investigating further funding for footpath's metal edging, plaques and planting from:	
Further CRF (as this is a city-wide project)	
NHS Tayside Improvement Fund	
RSPB	TBC
Robertson Trust	
Dundee City Council's Common Good Fund	

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
Specifically for the paths which this grant would contribute towards. This quote has been provided by Dundee City Council Engineers, Claire Owen and Michael Sandeman. <i>(please see email attachment for quotes)</i>		
This grant would pay for Footpath Preliminaries (including project management, staff costs, site security, any traffic management required), Site Clearance, Excavation/Disposal and CEDEC surfacing. We will apply for another grant to cover the costs of the metal edging kerbing as we recognise that this is a city-wide project.		
Preliminaries	£13,000.00	£32,700
Site Clearance	£200.00	
Excavation / disposal	£4,875.00	
Kerbing (Metal Edging)	£24,700.00	
CEDEC Surfacing	£14,625.00	
TOTAL	£57,400.00	
Additional projected costs required outside of secured funding:		
Old School Fabrications material and fabrication fee for 5 x information display boards (exterior lectern style panels) including plaque at labyrinth entrance listing funders	£10,000	
Planting which will make up the memorial garden/labyrinth	£10,000	
Totals	£77,400	£32,700

- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED**

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- **If reserves held are less than three months operating expenses please confirm this below**
Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

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Please note that Coldside Communities Officer, Elaine Pratt had confirmed our annual accounts do not need to be submitted, however, please see our projected budget breakdown for our secured funding for this project in supporting documents.

What other documents are you attaching to evidence the budget costs for this application?
(e.g. quotes, estimates, projected income and expenditure)

- Projected Budget Breakdown submitted to greenspace scotland in Phase Two's proposal.
- Projected Budget required for labyrinth's footpaths.

How do you intend to monitor the project Outputs and Outcomes?

- Kirsten Wallace chairs a monthly Advisory Group with project partners including representatives from Dundee City Council (DCC)'s CLD, Engineering and Environment team, who are a sounding board and project advisors for the design progress.
- Kirsten is working with DCC Principal Engineer, Michael Sandeman on a project timeline.
- Kirsten is required to submit ongoing reports to the national programme's lead organisation, greenspace scotland, which can be readily available to view.
- The project team are continuing community engagement throughout this project and will be gathering feedback for evaluation.

What is the planned start date of the event/activity?

Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (*see section 2 of the guidance notes*)

January 2024

What is the planned end date of the event/activity?

March 2024

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome:

City Plan Priority: Build Resilient and Empowered Communities

Coldside Plan Priority: Empowering Communities

Purpose of activity / project within this Outcome:

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	Target 2023-24
Outputs	
<ul style="list-style-type: none"> To fabricate and install this memorial co-designed by local communities. To revolve on of the project's monthly drop-in workshops around co-creating the memorial's name. To hold a launch event in Summer 2024 to celebrate the local communities who have co-designed this memorial and commemorate those we have lost to covid. 	<p>Full design complete by Summer 2024.</p> <p>Free participatory workshop held in early 2024.</p> <p>300 people.</p>
Outcomes / Indicators:	
<ul style="list-style-type: none"> A reduction in anti-social behaviour with young people having been a part of this project from the beginning. They will hold a sense of pride. Participants to feel like they have been able to open up and talk about their individual experiences of covid and the pandemic. Local communities who have taken part in the co-creation process can say they made the memorial and be able to tell their family and friends about what they designed. A sense of pride and achievement for those families and for the city. The opportunity for all project participants to see this project through and see their own ideas come to life. For local communities who have taken part in the project to better understand design, public art and co-creation; giving them the confidence and skills to use similar processes in the future. 	

City Plan / Local Community Plan Outcome: Coldside Plan Priority: Children & Families	
Purpose of activity / project within this Outcome:	
	Target 2023-24
Outputs	
<ul style="list-style-type: none"> To provide a permanent new green space and extended play area from Moncur Crescent for children and their families to enjoy together. To provide an opportunity for local children and young people to assist with memorial planting. To provide a space for increasing positive physical and mental health from families in areas of multiple deprivation. 	<p>500+ families per year.</p> <p>20 local participants.</p> <p>100+ families per year.</p>

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Outcomes / Indicators:	
<ul style="list-style-type: none">• Intergenerational families to spend time together at the memorial, reflecting on their own stories of the pandemic, explaining to their youngest family members how nature helped them.• Children and young people to have a colourful green space to go and help improve their mental health, “keeping anxiety outside” and letting go of their worries.	