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## **Dundee Partnership** **Community Regeneration Fund**

### **Grant Application** **2023/24**

| Applicant Information   |                             |
|-------------------------|-----------------------------|
| Name of Applicant Group | East End Regeneration Forum |
| Activity Title          | Inclusive Play Equipment    |
| Grant Requested (£)     | £28,381.00                  |

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

| TICK THE WARD WHERE YOUR PROJECT WILL OPERATE |                                     |
|---|-------------------------------------|
| Coldside                                      | <input type="checkbox"/>            |
| East End                                      | <input checked="" type="checkbox"/> |
| Lochee  | <input type="checkbox"/>            |
| Maryfield                                     | <input type="checkbox"/>            |
| North East                                    | <input type="checkbox"/>            |
| Strathmartine                                 | <input type="checkbox"/>            |

| PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR |                                     |
|--|-------------------------------------|
| Small Grant  | <input type="checkbox"/>            |
| Physical & Environmental Improvement                     | <input checked="" type="checkbox"/> |
| Youth Inclusion  | <input type="checkbox"/>            |

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise

## Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

### Have you:

- |   |                          |
|---|--------------------------|
| Read the guidance sections of the form  | <input type="checkbox"/> |
| Fully completed the information on the front of the form  | <input type="checkbox"/> |
| Provided a response to all sections of the application form<br>(including indicating a section as 'N/A' where relevant)   | <input type="checkbox"/> |
| Checked that your budget adds up properly?  | <input type="checkbox"/> |
| Checked that your start date is after the date at which funds could be available,<br>(see page 6) and that your end date is within the financial year?          | <input type="checkbox"/> |
| Included appropriate, measurable outputs & outcomes?  | <input type="checkbox"/> |
| Provided your groups accounts, or other appropriate financial information?  | <input type="checkbox"/> |
| Sourced and attached all relevant quotes?<br>(multiple quotes are required where >£5,000 is being applied for to ensure value<br>for money is being considered) | <input type="checkbox"/> |
| Checked that the bank details or financial code are correct / complete?   | <input type="checkbox"/> |
| Signed the form and given accurate contact details?   | <input type="checkbox"/> |

# DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

|  |                             |             |                            |
|--|-----------------------------|-------------|----------------------------|
| <b>Who is the grant for?</b><br>(Name of Applicant Group / Department)                               | East End Regeneration Forum |             |                            |
| <b>Did you receive a Dundee Partnership grant during 2022-23?</b><br>(If yes, list all grants below) |                             |             | <b>YES / NO</b>            |
| <b>Title of project funded</b>   | <b>Amount granted</b>       | <b>When</b> | <b>Was it fully spent?</b> |
| Defibrillators   | £6301                       | Mar 22      | Yes                        |
|  |                             |             |                            |
|  |                             |             |                            |
|  |                             |             |                            |

**Please give a description of what you want this grant for - (please limit your answer to 500 words or less)**

This grant is for the purchase of inclusive Playpark equipment for Mid park, in Mid Craigie, and ABC Park, Douglas.

Environmental Dept are currently submitting plans to renovate both these parks and the Forum have identified the need for inclusive play equipment. This equipment would be supplementary to the renovations proposed and would not be included in the parks without this grant being awarded.

|  |
|--|
| <p><b>Which City Plan / Local Community Plan Outcome(s) will it address?</b></p> <p>Improve access to healthy, green and open spaces</p> |
|--|

|   |                 |
|---|-----------------|
| How many people will benefit from this project?   | Whole community |
| Will any specific groups benefit from this project? (male, female, age range or protected characteristic) |                 |

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

**Please say why the project is needed** (please limit your answer to 500 words or less)

Both Mid and ABC parks are run down and desperately need renovated. Environmental Dept will carry this out but their budget is limited and purchasing a range of Inclusive Play equipment will supplement this. They have currently allocated the sum of 85k for both parks in total but this does not include extra inclusive equipment.

This play equipment will ensure families with children with additional support needs will be able to access equipment at the parks and be fully included in outdoor play with other members of their families and the community as a whole.

**What local consultation has taken place regarding this application?**

(Please attach evidence summarising the results of any consultation)

Both Environmental Dept and the Communities team have consulted with local people and children on the need for this equipment

**What evidence do you hold that the local community supports this application?**

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

This was proposed by members of the East end Forum who all live locally in the area as a result of listening to community members who have reported the success of inclusive play equipment at Finlathen park and expressed a need to see these facilities in all parks.

**How will the project / activity tackle deprivation or benefit those experiencing deprivation?**

(Refer to Section 1 of the Guidance Notes)

At present, parents in the local community have to search for parks that have inclusive equipment and that involves transport and extra time. This project will benefit families as it gives them more options in their local community.

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

**For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:**

**Have all relevant permissions been agreed?** (please state what these are)

Yes, Environmental Dept are responsible for this

**How will the planned project be maintained?** (please state who will be responsible for this)

Environmental Dept

**What is the expected 'life' of the improvement?** (e.g. before it will require replacement)

Approx 10 years

**Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award?** (If there would be additional costs for this, please indicate this in the budget section)

yes

**What other sources of funding have you secured / tried to secure for this project?**

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

| Source of Funding (detail if this funding is for more than 1 year, if applicable) | £      |
|---|--------|
| Environmental Dept contribution   | 85,000 |

**What are the costs of your activity and how much money is required?** Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

| Cost Heading        | Full Costs (£) | DP Aid (£)    |
|---------------------|----------------|---------------|
| Nest Swing          | 3290           | 3290          |
| Swing Frame         | 4420           | 4420          |
| Wheelchair carousel | 7480           | 7480          |
| 2x Play panels      | 3180           | 3180          |
| Roundabout          | 7673           | 7673          |
| 2x maze             | 770            | 770           |
| Make it rain        | 1568           | 1568          |
| <b>Totals</b>       | <b>28,381</b>  | <b>28,381</b> |

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

- All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and **WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
  - If reserves held are less than three months operating expenses please confirm this below
- Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

**What other documents are you attaching to evidence the budget costs for this application?**  
(e.g. quotes, estimates, projected income and expenditure)

**How do you intend to monitor the project Outputs and Outcomes?**

At official reopening of both parks, families will be asked for their opinion on the equipment installed.

**What is the planned start date of the event/activity?**

Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (see section 2 of the guidance notes)

Feb 2024

**What is the planned end date of the event/activity?**

Mar 2024

### Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

|   |                       |
|---|-----------------------|
| <b>City Plan / Local Community Plan Outcome: Improve access to healthy, green and open spaces</b>                 |                       |
| <b>Purpose of activity / project within this Outcome: To install inclusive play equipment in Mid and ABC park</b> |                       |
|   | <b>Target 2023-24</b> |
| Outputs   |                       |
| Install 6 pieces of inclusive play equipment in 2 parks   | 6                     |
|   |                       |
| Outcomes / Indicators:  |                       |
| Local families have access to inclusive equipment   | Whole community       |
|   |                       |

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

|  |                       |
|--|-----------------------|
| City Plan / Local Community Plan Outcome:          |                       |
| Purpose of activity / project within this Outcome: |                       |
|  | <b>Target 2023-24</b> |
| Outputs  |                       |
|  |                       |
|  |                       |
|  |                       |
| Outcomes / Indicators:                             |                       |
|  |                       |
|  |                       |

**DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION**