NE2506

Ref:

## **Dundee Partnership**

### **Community Regeneration Fund**

## **Grant Application**

## 2025/26

Applicant Information		
Name of Applicant Group	Finmill Centre Local Management Group	
Activity Title	Family Summer Trips	
Grant Requested (£)	£1144.00	

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to

check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for <u>each</u> Forum, but it is essential that each application can stand on its own if agreed and that the application is <u>not</u> for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE	PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR
Coldside	Small GrantX
East End	
Lochee	Youth Inclusion
Maryfield	
North EastX	Please note that communications regarding this application will be sent to you via email unless you indicate otherwise. All communication for this application should be

Х

Х

Х

Х

## Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

Read the guidance sections of the form

Fully completed the information on the front of the form

Provided a response to all sections of the application form

(including indicating a section as 'N/A' where relevant)

Checked that your budget adds up properly?

Checked that your start date is after the date at which funds could X be available,

(see page 6) and that your end date is within the financial year?

Included appropriate, measurable outputs & outcomes?

Provided your groups accounts, or other appropriate financial X information?

Sourced and attached all relevant quotes?

(multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)

Checked that the bank details or financial code are correct / complete?

Signed the form, given accurate contact details and ticked the X GDPR box?

# d X

Х





Who is the grant for? (Name of Applicant Group / Department)	Finmill Centre Local Management Group			
Did you receive a Dundee Partnership grant during 2024-25? (If yes, list all grants below)				YES
Title of project funded		Amount granted	When	Was it fully spent?
Fintry Galaday 2024		£1850	£1850	Yes
Finmill Centre 60 <sup>th</sup> Celebrations		£1549	£1549	Yes
Yoga Instructor		£150	£150	Yes

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

We want to carry on the success of part of the grant awarded for the 60<sup>th</sup> celebrations last year by continuing to provide 2 summer trips for families who may not be able to this by themselves.

Which City Plan / Local Community Plan Outcome(s) will it address?

Increase the amount of social, leisure and physical activities available locally to improve health and wellbeing and reduce isolation.

	98
How many people will benefit from this project?	

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

2 x 49 seater coaches = 98 people.

All families in the NE will have the opportunity to book available places.

**Please say why the project is needed** (please limit your answer to 500 words or less)

This is needed to provide opportunities for families to spend quality time together on an activity they may otherwise not be able to afford, particularly during this cost of living climate.

It could also enable them to meet new people and develop new friendships.

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

The feedback from the success of the trips last year has shown that it is something that the local community would like to see continuing.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

As above, success of last years events.

How will the project / activity tackle deprivation or benefit those experiencing deprivation? (Refer to Section 1 of the Guidance Notes)

If the grant application is successful then there would be no cost of any kind to the people taking part.

What other sources of funding have you secured / tried to secure for this project?

### • If none, please state why this is the case

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide <u>all</u> quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

	1	
	Full Costs	DP Aid
Cost Heading	(£)	(£)
1x 49 seater bus to Deer Farm	£375	£375
Entry fees to Deer Farm (49x £6) ½ price quoted.	£294	£294
1 x 49 seater bus to Lochore Meadows	£475	£475

Totals	

- All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED
- If reserves held are less than three months operating expenses please confirm this below

Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

Accounts from 23/24 attached.

What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)

Emails with quotes from Fishers Tours and Deer Farm.

How do you intend to monitor the project Outputs and Outcomes?

Feedback from participants

Photos.

What is the planned start date of the event/activity?	10 <sup>th</sup> July 2025
Please note turn around on applications is 6 - 10 weeks and	
funding cannot be retrospective (see section 2 of the	
guidance notes)	
What is the planned end date of the event/activity?	7 <sup>th</sup> August 2025

### **Outputs & Outcomes**

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one <u>City Plan</u> / <u>Local Community Plan</u> Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

#### City Plan / Local Community Plan Outcome:

Increase the amount of social, leisure and physical activities available locally to improve health and wellbeing and reduce isolation.

Purpose of activity / project within this Outcome:

### To provide summer trips for local families

	Target 2025-26
Outputs	
Organise and implement summer trips for families.	2
Outcomes / Indicators:	
Local people have more opportunity to take part in free or low cost	98 people
activities and meet new people.	(2 trips x 49 seater coach)

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2025-26
Outputs	

Outcomes / Indicators:	