

Dundee Partnership
Community Regeneration Fund

Grant Application (Ferry / West End)
2024/25

Applicant Information	
Name of Applicant Group	Broughty Ferry Local Community Planning Partnership
Activity Title	Cost of Living Activities
Grant Requested (£)	£2500

The Local Community Planning Partnerships (LCPPs) in the Ferry and West End will examine their existing Local Community Plans to identify outstanding actions with a direct relationship to community regeneration and consider allocation of some or all of their available funding to commissioning works that would allow achievement of these agreed priorities. Each area has an allocation for 2024/25 with which to commission activities, and so activities that attract external funding may be prioritised.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each ward, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE
The Ferryx
West End <input type="checkbox"/>

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise. All communication for this application should be made to dundee.partnership@dundeecity.gov.uk

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

- | | |
|--|--------------------------|
| Read the guidance sections of the form | <input type="checkbox"/> |
| Fully completed the information on the front of the form | <input type="checkbox"/> |
| Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant) | <input type="checkbox"/> |
| Checked that your budget adds up properly? | <input type="checkbox"/> |
| Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year? | <input type="checkbox"/> |
| Included appropriate, measurable outputs & outcomes? | <input type="checkbox"/> |
| Provided your groups accounts, or other appropriate financial information? | <input type="checkbox"/> |
| Sourced and attached all relevant quotes?
(multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered) | <input type="checkbox"/> |
| Checked that the bank details or financial code are correct / complete? | <input type="checkbox"/> |
| Signed the form, given accurate contact details and ticked the GDPR box? | <input type="checkbox"/> |

Who is the grant for? (Name of Applicant Group / Department)		Broughty Ferry Local Community Planning Partnership	
Did you receive a Dundee Partnership grant during 2023-24? (If yes, list all grants below)			YES / NO
Title of project funded	Amount granted	When	Was it fully spent?
Cost of Living	£5000	2023/24	No – Some projects that intended to apply for the CoL did not in the end

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

This funding will allow partner agencies and community groups to draw down small amounts of funding to provide a rapid response to community members who are struggling due to the ongoing cost of living crisis throughout the winter months.

This grant will cover support resources for a number of different activities identified by partners and local groups as a supportive project that can offer a warm space for people to come to in the event of needing support, or just to use less energy in their homes and spend less on food where possible.

These activities can include:

Cafes

Drop in activities

Supplies to enhance/ expand existing projects i.e. Teas and Coffees.

Increased opening hours/provision

Contributions towards rental costs.

Health and Wellbeing activities

Activities /resources to ensure dignified access to services.

Any additional services/support identified by partners.

This funding will allow reactionary short-term interventions to quickly offer support To people in the community depending on need. This could be support with clothing, bedding, cooking materials such as air fryers or slow cookers or providing a warm / safe place where activities and support can be provided.

The £2500 funding if approved by the Ferry Local Community Planning Partnership would then be held by Dundee Partnership. A partner agency or community group would then complete a short application form which would be submitted to Christine Rea (Communities Officer) who would then assess the application on behalf of the LCPP. If approved, the funds would be released by Dundee Partnership to the applying group / agency. They would then be able to provide support quickly to those who need it.

Which City Plan / Local Community Plan Outcome(s) will it address?

We need to take action on the cost of living and climate change

The Open Doors initiatives were successful in Broughty Ferry and a couple of providers have already contacted us re funding to run these drop ins again.

We need a community facility in the Ferry

Feedback from last years open doors initiatives across the city showed that the service was not just about a warm space, but an opportunity for people to get out the

house and get speaking to people and connecting with the wider community. We are aware that social isolation is a big issue post pandemic and with not having a dedicated community facility, such as a community centre, organisations kindly hosting these open-door style initiatives are ticking a number of priorities off the current community plan.

We need opportunities to get involved in community life in the Ferry.

A number of providers used these sessions to invite organisations along to speak about various topics, especially those that would help in relation to health and the cost of living such as SCARF etc

How many people will benefit from this project?	Whole community
Will any specific groups benefit from this project? (male, female, age range or protected characteristic) Open to all – There will be focus on vulnerable people in the Ferry However, as the cost of living is impacting more and more people in communities, it will not just be those in SIMD areas that will be affected. Feedback has suggested that people are already enquiring when open door spaces will be up and running again.	

Please say why the project is needed (please limit your answer to 500 words or less)

We work with a number of projects across the ward who run community cafes and drop ins. These projects are seeing increasing numbers of people seeking support with a range of issues and a change in the demographic of people using the services. (people who are in work or on fixed incomes). We know from last year that this type of initiative is working for a number of reasons in addition to support and advice that it helped to reduce social isolation and general health and wellbeing.

The Ferry LCPP feel that we need to support these projects to do more and this funding will enable the cost of living working group (whose membership include representation of all the projects named above) to provide short term support quickly to react to the needs of the community during a particularly challenging time.

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

Recent engagement with local organisations, feedback from partners indicates this additional support is required to meet emerging needs and want to be prepared before the colder nights start to come in.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

We have recently met with providers who have advised that this is still a priority for their projects, based on feedback and attendance from previous years and recent conversations with people.

Feedback from partner agencies including local community groups/agencies/School and family development workers who work directly with the community, who report that these interventions are needed.

It is part of the current local community plan review and when carrying out engagement with the local community, they feel that the cost of living is still a relevant priority.

How will the project / activity tackle deprivation or benefit those experiencing deprivation?

(Refer to Section 1 of the Guidance Notes)

This funding will allow us to provide short term support to try and mitigate the impact the cost of living crisis will have on people in The Ferry. This will not in itself tackle deprivation however, it will benefit those experiencing deprivation by providing immediate support.

We also note that more people within the community are being impacted by the Cost of Living crisis.

We know that the current rate of inflation although slowing down is still high, so opportunities for free activities/lunches/tea and coffees etc will help people to stretch limited incomes a bit further.

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

Have all relevant permissions been agreed? (please state what these are)

How will the planned project be maintained? (please state who will be responsible for this)

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

What other sources of funding have you secured / tried to secure for this project?

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
N/A – This is still a local community plan priority and strategic priority for DDC to support those affected by the cost of living, therefore the LCPP are looking to ringfence monies to support groups to support these priorities locally. We have however, signposted organisations were able to, to apply to external funders and utilise any opportunities i.e. links with community champions etc to support where they can and we cannot etc	

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What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
Food budget (Includes food and equipment) – see attached quotes.	£1000	£1000
Rental costs for premise £20p/h x	900	900
Activity costs	600	600
Totals	2500	2500

- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
 - **If unrestricted reserves held are less than three months operating expenses please confirm this below**
- Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

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What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)

Quotes for all the cost headings listed above

How do you intend to monitor the project Outputs and Outcomes?

Partners involved will be asked to monitor the project in terms of numbers that participated and evaluate the project by what method they feel is best. May be wider evaluation if an open-door plan at a DCC level is implemented again.

What is the planned start date of the event/activity? Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (<i>see section 2 of the guidance notes</i>)	ASAP
What is the planned end date of the event/activity?	31 March 2025

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome: We need to take action on the cost of living and climate action.	
Purpose of activity / project within this Outcome:	
	Target 2024-25
Outputs	
Provide 45 hours of enhancement or new projects	45
Purchase equipment for mobile warm space kits	2
Outcomes / Indicators:	

Local people have accessible places they can attend with activities to provide dignified access to warm space for meal, drink and heat. Through discussion with partners and those attending.	
Reduce social isolation – Discussions with partners and those attending.	
People can gain access to support they need. – Discussions with partners and those attending	

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2024-25
Outputs	
Outcomes / Indicators:	