

Dundee Partnership Community Regeneration Fund

Grant Application 2023/24

Applicant Information	
Name of Applicant Group	Alpin & Glenesk Sheltered Complex
Activity Title	Xmas bus trip
Grant Requested (£)	550

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE	
Coldside	<input checked="" type="checkbox"/>
East End	<input type="checkbox"/>
Lochee	<input type="checkbox"/>
Maryfield	<input type="checkbox"/>
North East	<input type="checkbox"/>
Strathmartine	<input type="checkbox"/>

PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR	
Small Grant	<input checked="" type="checkbox"/>
Physical & Environmental Improvement	<input type="checkbox"/>
Youth Inclusion	<input type="checkbox"/>

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

Read the guidance sections of the form	<input type="checkbox"/>
Fully completed the information on the front of the form	<input type="checkbox"/>
Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)	<input type="checkbox"/>
Checked that your budget adds up properly?	<input type="checkbox"/>
Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?	<input type="checkbox"/>
Included appropriate, measurable outputs & outcomes?	<input type="checkbox"/>
Provided your groups accounts, or other appropriate financial information?	<input type="checkbox"/>
Sourced and attached all relevant quotes? (multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)	<input type="checkbox"/>
Checked that the bank details or financial code are correct / complete?	<input type="checkbox"/>
Signed the form and given accurate contact details?	<input type="checkbox"/>

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

Who is the grant for? (Name of Applicant Group / Department)	Alpin & Glenesk Sheltered Housing		
Did you receive a Dundee Partnership grant during 2022-23? (If yes, list all grants below)			YES
Title of project funded	Amount granted	When	Was it fully spent?
Kitchen Improvements	775	18/11/22	yes
Garden Beds	420	20/10/22	yes
Summer trip /meal	926	18/05/23	yes

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

Alpin and Glenesk complex supports over 180 tenants in the area. The tenants have asked for a Xmas shopping trip to Livingstone.
The cost of hiring a bus for 52 people is becoming prohibitive as the trip will also include a teatime meal on the way home.

Which City Plan / Local Community Plan Outcome(s) will it address?

Coldside Local Community Plan 22-27 Health & Wellbeing & Cost of Living

How many people will benefit from this project?

52

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

The tenants are older people with a mixture of health issues. Due to the sheltered service registering with the Care Commission the tenants are classed as vulnerable adults.

Please say why the project is needed (please limit your answer to 500 words or less)

Many tenants no longer have holidays or find days out difficult especially since COVID closures. A bus trip with friends and neighbours where they are collected door to door is much more attractive.

The bus trips are a much needed day away and tenants look forward to them. By subsidising the cost of the trip some tenants, who may have been concerned about the personal expense, are more likely to attend making the trip accessible to most tenants.

Xmas shopping can be a very busy time and shopping in a group in centres such as Livingstone offers access to safe and covered shopping areas where tenants can enjoy shopping at their own pace.

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

Events and outing are discussed at Tenant / Warden meetings and at Social Committee monthly meetings.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

Tenants requested a trip to Livingstone shopping centres

How will the project / activity tackle deprivation or benefit those experiencing deprivation?

(Refer to Section 1 of the Guidance Notes)

Tenants at Alpin have a mixture of health issues although some are very able. An organised trip where they are collected door to door is a more supported way of encouraging older tenants to attend. Some tenants are on pension credits so a whole day trip might be considered too expensive by some. By subsidising the trip any tenant should be able to attend. Many tenants no longer go on trips and holidays especially since COVID closures.

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

Have all relevant permissions been agreed? (please state what these are)

How will the planned project be maintained? (please state who will be responsible for this)

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

What other sources of funding have you secured / tried to secure for this project?

• If none, please state why this is the case

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
Tenants Comfort Fund will support other costs	

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
Fishers Tour Bus hire	550	550
Totals	550	550

- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
- **If reserves held are less than three months operating expenses please confirm this below**
Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

What other documents are you attaching to evidence the budget costs for this application?
(e.g. quotes, estimates, projected income and expenditure)
Quote for Bus hire and bank statement.

How do you intend to monitor the project Outputs and Outcomes?
Social committee will note attendance and feedback.

What is the planned start date of the event/activity? Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (<i>see section 2 of the guidance notes</i>)	Nov 2023
What is the planned end date of the event/activity?	Nov 2023

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

City Plan / Local Community Plan Outcome:	
Coldside Local Community Plan 22-27	
Purpose of activity / project within this Outcome: Health & Wellbeing , Cost of Living	
	Target 2023-24
Outputs	
Book Bus	Sept 2023
Outcomes / Indicators:	
Tenants enjoy bus trip	NOV 2023

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2023-24
Outputs	
Outcomes / Indicators:	