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Dundee Partnership **Community Regeneration Fund**

Grant Application (Ferry / West End) **2023/24**

Applicant Information	
Name of Applicant Group	Barnhill Blethers
Activity Title	Activities/Supplies
Grant Requested (£)	690.51

The Local Community Planning Partnerships (LCPPs) in the Ferry and West End will examine their existing Local Community Plans to identify outstanding actions with a direct relationship to community regeneration and consider allocation of some or all of their available funding to commissioning works that would allow achievement of these agreed priorities. Each area has an allocation for 2023/24 with which to commission activities, and so activities that attract external funding may be prioritised.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each ward, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

**TICK THE WARD WHERE YOUR
PROJECT WILL OPERATE**

The Ferry ☒

West End ☐

Please note that communications
regarding this application will be sent to
you via email unless you indicate
otherwise

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

Read the guidance sections of the form	<input checked="" type="checkbox"/>
Fully completed the information on the front of the form	<input checked="" type="checkbox"/>
Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)	<input checked="" type="checkbox"/>
Checked that your budget adds up properly?	<input checked="" type="checkbox"/>
Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?	<input checked="" type="checkbox"/>
Included appropriate, measurable outputs & outcomes?	<input checked="" type="checkbox"/>
Provided your groups accounts, or other appropriate financial information?	<input checked="" type="checkbox"/>
Sourced and attached all relevant quotes? (multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)	<input checked="" type="checkbox"/>
Checked that the bank details or financial code are correct / complete?	<input checked="" type="checkbox"/>
Signed the form and given accurate contact details?	<input checked="" type="checkbox"/>

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

Who is the grant for? (Name of Applicant Group / Department)	Barnhill Blethers		
Did you receive a Dundee Partnership grant during 2022-23? (If yes, list all grants below)			YES / NO
Title of project funded	Amount granted	When	Was it fully spent?
DP COL – Barnhill Blethers	£450		No – underspend £39.34

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

We are looking for funding to provide activities and supplies to run the fortnightly Barnhill Blethers sessions that have been really popular with the local community. A evaluation was recently carried out where participants that took part in focus groups highlighted the importance and positive impact of the group, but also had a chance to take part in consultation on what they would like to see going forward. The activity ideas presented in this application for the rest of the financial year is based on this.

This project has been a great success so far with local partners such as police etc dropping in or being recommended as a place to refer people locally.

Which City Plan / Local Community Plan Outcome(s) will it address?

We need to take action on the cost of living

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

Although this application will start in mid summer, people will still be feel the effects of paying energy bills and putting more away in the summer months to try to help with the bills ahead next winter. Activities like these that are free of charge help people socialise and grab a coffee and a chat with friends at no cost, as well as providing a space for energy/money advice services that can offer support during these difficult times.

We need opportunities to get involved in community life in The Ferry

People have fed back that they are unaware of services/activities in the area. By asking a number of services to come along, the community should feel better connected and having a space means that there is somewhere to go to find out what is on offer, as not everyone is online. We are looking to develop a small folder/information directory so people can look through it to see what services are on offer based on the subject i.e. welfare support or health etc.

We need a community facility in The Ferry

As there is no council building/community centre, we have to be creative and make use of the space available in the ward/sub areas to provide the needed services/activities.

We need to improve life chances for children and families – we are linking with the school and family development workers to encourage parents to attend/what we can put on for them to attend. We have also been in touch with Pupil Support workers at Grove and had some young people come along to get involved in the project to start looking at intergenerational links/providing young people with skills such as helping with the setting up, tea and coffee to give them some skills and confidence that can transfer to them getting more involved in their local community/employability skills.

How many people will benefit from this project?	Whole community Open to all
Will any specific groups benefit from this project? (male, female, age range or protected characteristic)	

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

Please say why the project is needed (please limit your answer to 500 words or less)

As mentioned in this application, this project is referenced in our current 5 year local community plan. Pre covid it was identified that a café/facility was needed in this part of the ward due to high levels of social isolation. This has increased significantly due to the pandemic, it is also a free place to access a Beveridge and an activity so there is no cost to the participant which is also important during an ongoing cost of living crisis.

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

We recently conducted an evaluation/consultation to find out what people thought of the delivery so far and what they would like to see in future They advised that the project has:

Opportunity to meet people and have a nice chat. Something to look forward to. Like the idea of having to speak to somebody. It brings me out of the house.

It is a friendly group. Makes you feel welcome. The staff are nice 😊

"I do miss coming here now". Nice having a casual meeting.

Yes good to get out of the house and have a Blether

They also felt they knew more about various services that could help them and some have had follow up involvement with certain services i.e. after a meeting with SCARF, as few attendees also got home visits to help with energy efficiency that will ultimately help with energy costs.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

Community plans, feedback from those in attendance, engagement process for community plan, feedback from local groups and local elected members.

An action in the local community plan has identified this and our action on 'What we will do?' states that ' support café pilot in Barnhill'

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

How will the project / activity tackle deprivation or benefit those experiencing deprivation?
(Refer to Section 1 of the Guidance Notes)

Although there are no Scottish Index of Multiple Deprivation datazones in most deprived 20%, we are aware that in the surrounding Barnhill/Forthill area that there are areas within the 7 domains that make up a rating that are far lower than other areas in The Ferry Ward such as income, employability, housing and health.

We are looking to work with areas within the wards where we can reduce/help mitigate inequalities within and between communities.

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

Have all relevant permissions been agreed? (please state what these are)
N/A

How will the planned project be maintained? (please state who will be responsible for this)
N/A

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

N/A

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

N/A

What other sources of funding have you secured / tried to secure for this project?

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
<p>As this is a group in its infancy and looking to get the group to take this on over time with the support they need, there is no official group with an account and constitution at this time, we have not applied for external funding, but will look to do so when the group is in a position to, supported by the CET team.</p>	

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
2 x chair exercise sessions 1hour at £20 p/hr	40	40
2 x Line Dancing at £20 per session	40	40
2 x Massage (Hands/Head) at £30 per session	60	60
2 x Boccia sessions £20 per hour 1 hour sessions	40	40
Dee Ukes – 1 hour music afternoon £50 per hour	50	50
See attached breakdown of supplies for following sessions: coaster making/Christmas card making/Christmas decoration session/knitting supplies/Christmas Party supplies/refreshment supplies for each session	460.51	460.51
Totals	690.51	690.51

- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
- **If unrestricted reserves held are less than three months operating expenses please confirm this below**

Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)

Quotes/breakdown of costs for activities/refreshment resources and tutor/activity costs.

How do you intend to monitor the project Outputs and Outcomes?

We will undergo consultation throughout and at the end of the year to make sure that what we are providing based on their feedback/structure of the group will reach the intended outcomes.

What is the planned start date of the event/activity?

Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (*see section 2 of the guidance notes*)

August 2023

What is the planned end date of the event/activity?

31 march 2024

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome: We need opportunities to get involved in community life in the Ferry	
Purpose of activity / project within this Outcome:	
	Target 2023-24
Outputs	
Provide 17 fortnightly pop up café sessions with an activity. Where people can benefit from free activities to engage within their local community in a warm inviting space and feel less isolated.	
Outcomes / Indicators:	
People will feel better connected with services/what is on in the community	12 plus (12 or more in attendance on average)
People will feel less isolated	12 plus (12 or more in attendance on average)

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2023-24
Outputs	
Outcomes / Indicators:	