

Dundee Partnership Community Regeneration Fund

Grant Application 2026/27

Applicant Information	
Name of Applicant Group	Central Youth Team
Activity Title	Holiday Provision 26/27
Grant Requested (£)	£13,825.42

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.
- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE
<p>Coldside</p> <p>East End</p> <p>Lochee</p>

PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR
<p>Small Grant</p> <p>Youth Inclusion</p>

Maryfield
North East
Strathmartine

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise. All communication for this application should be made to dundee.partnership@dundeecity.gov.uk

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

- | | |
|---|--------------------------|
| Read the guidance sections of the form | <input type="checkbox"/> |
| Fully completed the information on the front of the form | <input type="checkbox"/> |
| Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant) | <input type="checkbox"/> |
| Checked that your budget adds up properly? | <input type="checkbox"/> |
| Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year? | <input type="checkbox"/> |
| Included appropriate, measurable outputs & outcomes? | <input type="checkbox"/> |
| Provided your groups accounts, or other appropriate financial information? | <input type="checkbox"/> |
| Sourced and attached all relevant quotes?
(multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered) | <input type="checkbox"/> |
| Checked that the bank details or financial code are correct / complete? | <input type="checkbox"/> |
| Signed the form, given accurate contact details and ticked the GDPR box? | <input type="checkbox"/> |

Who is the grant for? (Name of Applicant Group / Department)	Central Youth Team – Coldside Youth Provision to cover School Holiday provision		
Did you receive a Dundee Partnership grant during 2025-26? (If yes, list all grants below)			YES / NO
Title of project funded	Amount granted	When	Was it fully spent?
Coldside Holiday Programme	£8615.64	May 2025	Yes We still have 3 trips to go but funds will be spent in full
Coldside Resources & Vouchers	£1757	Jan 2026	Not received yet

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

To provide a diversionary and transitional programme of activity for young people from Coldside area during the school holiday periods of Easter, Summer, Autumn and Winter 2026/2027. This will include where possible In-Service days and Mid-Term breaks.

We would like to include a P7 event in the Hilltown Community Centre to bring together the 2 P7 groups currently running and allow them to see the facilities at Hilltown Community Centre before they transition from our P7 groups to our S1+ groups and moving up to secondary school. This will hopefully help to

build relationships with people they have yet to meet but may be going to the same Secondary school.

The youth drop in's were not successful last year but we have a positive relationship with these young people from working with them throughout the year and feel this would be a positive transition to the other areas of our evening diversionary programmes that we offer.

Which City Plan / Local Community Plan Outcome(s) will it address?

It will provide opportunities for Young people to participate in diversionary and transitional activities in an area of recognised poverty (SIMD) during school holidays. This will allow the YP attending groups in Coldsides to engage in fun, engaging activities for free by reducing some of the known barriers to participation for YP and their families. Many of the families we are working with have been hit by the cost of living crisis and by making the activity available free to attend we can help to relieve the inequality of being able to access such venues due to the cost to participate.

CITY PLAN- Dundee will be a caring city which has tackled the root causes of poverty and delivered fairness in outcomes, education and health.

COLDSIDE PLAN- We need to respond to the cost of living crisis by developing Partnership actions to mitigate the cost of living for residents in Coldsides. We need to improve life chances for children & families as evidence in recent data suggests that there are a high number of children in Coldsides Ward living in poverty.

CLD PLAN- Within the CLD Plan, Youth Work is acknowledged as playing a key role in delivering the principles outlined in the UN Convention on the Rights of the Child, particularly Article 12.

“Our Youth Work partners will ensure that our youth work offer enhances the social, emotional and physical wellbeing of young people, targeting our resources at the most

disadvantaged. Youth Work supports young people to make positive changes within their lives and in their communities through learning”.

How many people will benefit from this project?	85
<p>Will any specific groups benefit from this project? (male, female, age range or protected characteristic)</p> <p>Target minimum number of unique participants:</p> <p>St.Martins Youth Group (Primary 7) 20 x YP Crazy Crew-Boys Goup & Classy Crew (Girls Group) Hilltown YP Drop-in 30 x YP Primary 7 Drop In 15 x YP</p> <p>Total for Regular Groups = 65</p> <p>For the Monikie BBQ, we include the Primary 7's who have been attending the St John's transition programme, this is usually around 20 YP in addition to the YP on our programme.</p> <p>This is a one-off trip for Transition work unless they begin to access evening provision/Drop ins</p> <p>Total = 20</p> <p>Potential YP attending holiday provision over year 2026/2027 = 85.</p> <p>Parents are also indirectly benefiting from the provision provided due to not having to pay for food or activities when we are running trips.</p>	

Please say why the project is needed (please limit your answer to 500 words or less)

To provide Diversionary and transitional activity opportunities for YP during school holiday periods, and to reduce barriers to participation in holiday activity for families of YP in terms of cost to attend and food provision for participants, in response to cost of living crisis.

With rising levels of mental health/wellbeing issues in young people, we feel this is a much-needed resource to offer those in our community who may be struggling during extended periods off school.

75% of the young people we support at evening diversionary programmes come from SIMD2 which is those living in the 20% most deprived areas in Scotland.

This type of support through the holiday periods is vital to some families and helps to increase inclusion and equality of access to food and provision of those who are struggling.

(Some of the YP attending our provision have come to us through school referral for 1:1 support as low attenders. Dundee City Plan/Coldside Local Community Plan/SIMD data for Coldside/Central YW Cognisoft sessional YW recordings/1:1 pupil referral in Cognisoft for low attenders/)

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

YP attending our provision were consulted in their groups on the kinds of activities they would be interested in for the holiday period.

We have also reflected on previous applications and feedback from the committee on best use of spending funds.

From speaking to our young people, we have tried to split the trips into older and younger age groups. This is due to both the nature of the group and the appropriateness of having a P7 group and older young people who attend the Drop In's. We feel both groups benefit from the programmes but their support needs/interests are different and splitting the ages help us to offer the best programme to them.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

Young people are consulted on the holiday provision application, and we are aware that they support the application. Young people ask if we are doing any trips in the holidays and tell us through feedback that they would not have the opportunity to do things in the holiday if we did not provide trips.

Parents have verbally told us that they couldn't afford for their child to go a trip, when told this was all provided free, they told us how much of an amazing opportunity this provides their child that they would otherwise not be able to do.

How will the project / activity tackle deprivation or benefit those experiencing deprivation? (Refer to Section 1 of the Guidance Notes)

This project will help tackle deprivation by providing access to food/snacks and activities for a large proportion of the school holidays. This minimises costs to families as we will provide a minimum of 2 trips per week to young people (when the programme is running) or vouchers for them to attend activities when we are unavailable.

By providing these activities, it also allows youth workers the opportunity to offer emotional support to young people when their usual support network of school is not available. This allows us to offer additional support if needed by being able to regularly check in with them in a discreet way as they are already vulnerable and may be embarrassed to reach out had we not seen them.

What other sources of funding have you secured / tried to secure for this project?

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
<p>None – We will try to access Dundee Barins funding for food. These are not open yet so cannot apply. We have costed maximum for food, should Dundee Barin’s grant money for food it is only £2.50 and 60p for Breakfast we will supplement this with CRF Funding when we are on full day trips.</p> <p>If we are lucky enough to be granted money from Dundee Barins, CRF money would be used to fund an additional local trip.</p> <p>We have not costed for staff costings as we do not have a budget for additional grade 3 staff, all provision will be staffed by employed grade 8 workers.</p>	None

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
<p>M&D's Theme Park 4 Staff and 40 Children 2 Trips – 1 in April and 1 in Summer Food included in this cost = £1,011 x 2 = £2022</p> <p>Coach hire x 2 @ £650 each = £1300</p>	<p>£1661 per trip</p> <p>Total £3322</p>	
<p>Deer Park Scotland 2 Adults + 15 Children 1 Family ticket (2 Adult + 3 Children) = £45 12 x Children ticket = £102 Tractor Ride £3.50 x 15 = £52.50 Minibus = £30 Diesel = £20 Food @ £5x 15 = £75</p>	<p>Total £324.50</p>	
<p>Airthrill 3 Trips (2 Summer – 1 younger age, 1 older age. 1 October – 1 older age group) 15 x 1.5 hour bounce x £14.50 = £217.50 Minibus = £30 Diesel = £15 Food x 15 @ £5 = £75</p>	<p>£337.50 per trip</p> <p>Total = £1,012.50</p>	
<p>Cineworld and Nandos 3 Trips</p> <p>1 Summer - Cineworld 44 = £263.56 (Food 44 @ £6.50 = £286) = £549.56</p>	<p>Total for 3 Trips £1,473.82</p>	

<p>1 Christmas – Cineworld 30 = £179.70 (+ Food @ £6.50 = £195) = £374.70</p> <p>1 Feb Mid Term Cineworld 44 = £263.56 (+ Food @ £6.50 = £286) = £549.56</p>		
<p>Ryze & Pizza</p> <p>4 Trips</p> <p>1 April x 40 YP (+ Food @ £5) = £900</p> <p>1 October x 20 YP (+ Food @ £5) = £450</p> <p>1 Christmas (St Martin's) x 25 (+ Food @ £5) = £562.50</p> <p>1 Christmas (Boys Group & P7 Drop In) x 25 (+ Food @£5) = £562.50</p>	<p>Total 4 Trips £2,475</p>	
<p>Stonehaven Outdoor Pool</p> <p>1 Trip</p> <p>2 Adults x £6.60 = £13.30</p> <p>15 Children x £6.60 = £99</p> <p>Minibus = £30</p> <p>Diesel = £40</p> <p>Food x 15 = £75</p>	<p>Total £257.30</p>	
<p>Summer BBQ</p> <p>Marquee Hire plus 2 BBQ = £144</p> <p>Food x 70 = £350</p> <p>Tablecloth, Napkins, Tinfoil, Plates etc = £20</p> <p>Charcoal for BBQ = £20</p> <p>Firelighters = £6</p> <p>Coach Hire = £225</p>	<p>Total £765</p>	
<p>Escape Rooms</p> <p>1 Trip</p> <p>16 x £27 = £432</p> <p>Food @ £5 = £80</p>	<p>Total £512</p>	
<p>Craigtoun</p> <p>1 Trip</p> <p>15 children = 3 groups of 4 @£40 and 1 group of 3 @ £31 = £151</p> <p>Food @ £5 = £75</p> <p>Minibus = £30</p> <p>Diesel = £15</p>	<p>Total £271</p>	

<p>Monikie Water Sports</p> <p>1 Trip</p> <p>15 x £16.50 = £247.50</p> <p>Food @ £5 = £75</p> <p>Minibus = £30</p> <p>Diesel = £15</p>	<p>Total</p> <p>£367.50</p>	
<p>Hollywood Bowling</p> <p>2 Trips</p> <p>40 x £6 for 2 games = £240</p> <p>Food @ £5 = £200</p>	<p>£440 per trip</p> <p>Total</p> <p>£880</p>	
<p>Bowling & Odeon</p> <p>1 Trip</p> <p>44 x Bowling & Food @ £8.50 = £374</p> <p>44 x Odeon</p> <p>1 family Ticket @ £16 x 4 = £64</p> <p>26 Child @ £8 = £288</p>	<p>Total</p> <p>£726</p>	
<p>Ice-Skating Tickets</p> <p>X80</p> <p>£7.96</p> <p>(This will cover the weeks we are not running provision throughout the year)</p>	<p>Total</p> <p>£636.80</p>	
<p>Swimming Tickets</p> <p>x40</p> <p>£5.30</p> <p>(This will cover the weeks we are not running provision throughout the year)</p>	<p>Total</p> <p>£212</p>	
<p>Bowling Vouchers</p> <p>X 40</p> <p>£10</p> <p>(This will cover the weeks we are not running provision throughout the year)</p>	<p>Total</p> <p>£400</p>	
<p>P7 Open day at Hilltown Community Centre</p> <p>Sports Coach £20 x 2 hours = £40</p> <p>Food x 30 @ £5 = £150</p>	<p>Total</p> <p>£190</p>	
Totals	<p>£13,825.42</p>	

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- **All applicants are required to submit a copy of the group's most recent annual accounts** with this application. These will be used to help determine eligibility for funding, and **WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
- **If reserves held are less than three months operating expenses please confirm this below**

Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)
 We are attaching quotes for each of the activities we have planned.

How do you intend to monitor the project Outputs and Outcomes?

We will complete an evaluation form after each week of trips to see how the young people have benefited from the holiday provision and how this links to the outputs and outcomes.

<p>What is the planned start date of the event/activity? Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (<i>see section 2 of the guidance notes</i>)</p>	<p>13th April 2026</p>
<p>What is the planned end date of the event/activity?</p>	<p>16th February 2027</p>

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome:
CITY PLAN

Dundee will be a caring city which has tackled the root causes of poverty and delivered fairness in outcomes, education and health.

LOCAL PLAN

We need to respond to the cost of living crisis by developing Partnership actions to mitigate the cost of living for residents in Coldside.

Purpose of activity / project within this Outcome:

Cost of living and & Health and Wellbeing

	Target 2026-27
Outputs	
Young people will be involved in provision where food is provided when on trips	100%
Young people will engage in Activities that will reduce social isolation	100%
Young people will work on improving health and wellbeing	100%
Outcomes / Indicators:	
YP will report a reduction in social isolation or food insecurity	50%

City Plan / Local Community Plan Outcome:

Purpose of activity / project within this Outcome:

	Target 2026-27
Outputs	
Outcomes / Indicators:	

