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Dundee Partnership
Community Regeneration Fund
Grant Application (Ferry / West End)
2023/24

Applicant Information	
Name of Applicant Group	West End Community Empowerment Team
Activity Title	WE Food and Family Fun Days
Grant Requested (£)	£2017.32

The Local Community Planning Partnerships (LCPPs) in the Ferry and West End will examine their existing Local Community Plans to identify outstanding actions with a direct relationship to community regeneration and consider allocation of some or all of their available funding to commissioning works that would allow achievement of these agreed priorities. Each area has an allocation for 2023/24 with which to commission activities, and so activities that attract external funding may be prioritised.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each ward, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE	
The Ferry	<input type="checkbox"/>
West End	<input checked="" type="checkbox"/>
<p>Please note that communications regarding this application will be sent to you via email unless you indicate otherwise</p>	

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

- | | |
|--|--------------------------|
| Read the guidance sections of the form | <input type="checkbox"/> |
| Fully completed the information on the front of the form | <input type="checkbox"/> |
| Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant) | <input type="checkbox"/> |
| Checked that your budget adds up properly? | <input type="checkbox"/> |
| Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year? | <input type="checkbox"/> |
| Included appropriate, measurable outputs & outcomes? | <input type="checkbox"/> |
| Provided your groups accounts, or other appropriate financial information? | <input type="checkbox"/> |
| Sourced and attached all relevant quotes?
(multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered) | <input type="checkbox"/> |
| Checked that the bank details or financial code are correct / complete? | <input type="checkbox"/> |
| Signed the form and given accurate contact details? | <input type="checkbox"/> |

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

Who is the grant for? (Name of Applicant Group / Department)	West End Community Empowerment Team		
Did you receive a Dundee Partnership grant during 2022-23? (If yes, list all grants below)			YES / NO
Title of project funded	Amount granted	When	Was it fully spent?
Barnhill Blethers CoL	450	2022	No – underspend 39.35

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

We would like the funding to offer 2 fun days over the summer holidays, both being held in the West End Campus, as it is the largest hall space in the ward and sits on the border between the south and north portion of the ward, so accessible to families throughout the ward.

These events will bring together local people and agencies and organisation to provide information to families. This event will be inclusive as there will be no costs as a barrier and a free lunch will be provided by Dundee Bairns. The current cost of living crisis is a difficult time for most families and it is important to have events where organisations can engage with local families and families are aware of support out there and help they may be entitled to especially during this difficult time.

Which City Plan / Local Community Plan Outcome(s) will it address?

We need to respond to the cost of living. As a result of the current CoL crisis, it is important more than ever to make sure that we provide no cost activities for families in the West End. Local engagement with families in the area suggested that out with school, there was no spaces for families/children to interact. We have invited information services that can look to support families during this time such as welfare rights/social security Scotland/ Energy Advice and the community fridge to promote the fridge as well as services providing activities.

We need to improve local supports for people in recovery and their families: Open event for all to attend.

We need to improve life chances for children and families
As aforementioned, we will be inviting services to ensure benefit maximisation/benefit support and entitlement for families. No cost activities and free lunches provided by Dundee Bairns. It is also a family event, so parents will be trying activities with their children.

We need community facilities in the West End – As mentioned we do not have a community centre in the West End so have to use building such as schools etc

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

to provide space to put on events/engage with the community. There is a lack of spaces for people to seek information/or a base to liaise with the communities team, so having events like this help people/families engage with these agencies and more knowledgeable about the support/help available.

How many people will benefit from this project?

Whole
community

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

Please say why the project is needed (please limit your answer to 500 words or less)

These events are needed as highlighted throughout the application due to the lack of community facilities in the West End ward. We are also aware of the effects of the cost of living on parents and is not only an opportunity to engage with families, provide an event that has no cost, but also an opportunity to approach support services that do no base in the area due to lack of facilities to do so on a regular basis. Although some families may be aware of some services. The current crisis is effecting more people than ever, so this even being more open than target to small numbers means that anyone can come along and perhaps a starting point for this with no knowledge of support at all.

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

We have recently engaged with families with regards to the local community plans. It was identified that there is no out of school/local events for families. Activities can be private and costly. It was noted no community centre, so no provision similar to other areas in the city.

There was support for fun days and other events throughout the summer/year.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

Themes/Feedback that informed the community plans in addition with families around the community plans have suggested this is a need.

How will the project / activity tackle deprivation or benefit those experiencing deprivation?

(Refer to Section 1 of the Guidance Notes)

Publicity will be targeted within the community to School and Family Development Workers, churches, libraries etc so families that are aware of the activity and as no cost, will be no barrier to participate. We know from working with SFDW's that there are more families asking for support, but aware there are

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

more families in the wider community that are struggling that have not accessed services yet as unaware and struggling, so an event like this would provide a space to access that information and gives the children something to do during the school holidays which will be challenging for most families due to current costs and an extended period of time to spend money on food etc out with normal school day costs.

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered: N/A

Have all relevant permissions been agreed? (please state what these are)

How will the planned project be maintained? (please state who will be responsible for this)

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

What other sources of funding have you secured / tried to secure for this project?

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding) .

This is the first time running this type of open fun day in the West End, so will be a trial and if successful, can look at alternative funds in the future. However, as it is an event that will address a number of items on the local community plan for the area, CRF funding is ??

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
West End Community Fridge (Transition Dundee) ? Activity = £200 per 2.5-hour session x 2 days*	400	400
Scrapantics (312.50 for 2.5 hours) x 2	625	625
Science Centre (SG funding would cover this event) x 2	1000	0
Magic Paul x 2	500	500
Camperdown Wild Life rangers x 2 sessions *	54	54
Dundee Carers	0	0
One Parent Families	0	0
Social Security Scotland	0	0

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

Connect	0	0
ASN Inclusion Officer – Active Schools	0	0
Active Schools casual coaches 1 x Grade 2 coach £17.82 per hour x 3 hours (2.5 delivery & 0.5 set up/clean up = £53.46 per session and 1 x grade 4 lead at £18.75 per hour x 3 (2.5 delivery and 0.5 set up/clean up = 56.25 per session = session total = £109.71 x 2 sessions 8	219.42	219.42
Kinloch Cricket Club	0	0
Football Development Officer £25 per hour x 2	100	100
Dundee and District Badminton	0	0
Barker Ross Supplies for free play crafting	168.90	168.90
Totals	3067.32	2067.32

*= Waiting for quotes from workers delivering this event in partnership - pending

- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
- **If unrestricted reserves held are less than three months operating expenses please confirm this below**

Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

What other documents are you attaching to evidence the budget costs for this application?
(e.g. quotes, estimates, projected income and expenditure)

Quotes for all cost heading amounts

How do you intend to monitor the project Outputs and Outcomes?

From Sign in sheets and feedback throughout the event.

What is the planned start date of the event/activity?

Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (*see section 2 of the guidance notes*)

25th July

What is the planned end date of the event/activity?

26th July

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome:	
We need to improve life chances for children and families	
Purpose of activity / project within this Outcome:	
To deliver more events to families in the area that are free and to make them aware of support services locally/through the city and local contacts.	
	Target 2023-24
Outputs	
Organise no cost event for children and families in the area	180
Outcomes / Indicators:	
Better informed of support services	40 + families

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2023-24
Outputs	
Outcomes / Indicators:	