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Dundee Partnership Community Regeneration Fund

Grant Application 2023/24

Applicant Information	
Name of Applicant Group	Strathmartine Community Empowerment Team
Activity Title	Strathmartine Families Summer Activities
Grant Requested (£)	8,632.00

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE	
Coldside	<input type="checkbox"/>
East End	<input type="checkbox"/>
Lochee	<input type="checkbox"/>
Maryfield	<input type="checkbox"/>
North East	<input type="checkbox"/>
Strathmartine	x

PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR	
Small Grant	<input type="checkbox"/>
Physical & Environmental Improvement	<input type="checkbox"/>
Youth Inclusion	x

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

- | | |
|--|--------------------------|
| Read the guidance sections of the form | <input type="checkbox"/> |
| Fully completed the information on the front of the form | <input type="checkbox"/> |
| Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant) | <input type="checkbox"/> |
| Checked that your budget adds up properly? | <input type="checkbox"/> |
| Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year? | <input type="checkbox"/> |
| Included appropriate, measurable outputs & outcomes? | <input type="checkbox"/> |
| Provided your groups accounts, or other appropriate financial information? | <input type="checkbox"/> |
| Sourced and attached all relevant quotes?
(multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered) | <input type="checkbox"/> |
| Checked that the bank details or financial code are correct / complete? | <input type="checkbox"/> |
| Signed the form and given accurate contact details? | <input type="checkbox"/> |

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

Who is the grant for? (Name of Applicant Group / Department)	Strathmartine Community Empowerment Team		
Did you receive a Dundee Partnership grant during 2022-23? (If yes, list all grants below)			YES
Title of project funded	Amount granted	When	Was it fully spent?
Strathmartine Family Summer Programme	£14,662.50	June	Yes
Strathmartine Newsletter	£1488.00	December	Yes

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

The funding will be used to purchase passes and vouchers to provide free access to a variety of leisure and sports activities for local families to visit during the duration of the summer school holidays.

Which City Plan / Local Community Plan Outcome(s) will it address?

Strathmartine - We need to improve life chances for children and families

How many people will benefit from this project?	450
Will any specific groups benefit from this project? (male, female, age range or protected characteristic) Families	

Please say why the project is needed (please limit your answer to 500 words or less)

This programme is needed as a result of negative impact on households in the community due to the increasing high cost of living that is affecting every household and family across Strathmartine.

The rising cost of living has a negative effect on children and their families as it limits the amount of money available in the household budget for luxuries such as attending sports groups, visiting leisure centres, going to the cinema etc.

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

Last year's similar programme was very well received from families in Strathmartine and many were able to visit venues and take part in activities offered there for the first time. Some of these venue charges are too high for families to visit and without this funding most would not have the opportunity to experience what is accessible to many others.

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

Consultation has taking place with all three LMG's in the area and verbal feedback received from families that were offered the opportunities that were available last summer.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

Feedback from conversations with local families that used the vouchers and passes last year was very positive regarding the opportunity to visit the venues and many have shared concerns regarding their ability to manage household budgets for essential food and energy costs that leaves very little for fun and entertainment at holiday times.

How will the project / activity tackle deprivation or benefit those experiencing deprivation?

(Refer to Section 1 of the Guidance Notes)

By provision of a range of free vouchers and passes for households living in Strathmartine's SIMD 1&2 areas.

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

Have all relevant permissions been agreed? (please state what these are)

n/a

How will the planned project be maintained? (please state who will be responsible for this)

n/a

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

n/a

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

What other sources of funding have you secured / tried to secure for this project?

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
None	

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
Cineworld Gift Cards	2857.00	2857.00
Ryze Gift Cards	1900.00	1900.00
Science Centre Vouchers	525.00	525.00
Wildshore Vouchers	2550.00	2550.00
Camperdown Wildlife Centre	800.00	800.00
Totals	8672.00	8672.00

- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED**

- **If reserves held are less than three months operating expenses please confirm this below**
Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

n/a

What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)

Activity quotes.

How do you intend to monitor the project Outputs and Outcomes?

Number of people accessing the vouchers

Feedback from families

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

What is the planned start date of the event/activity? Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (see section 2 of the guidance notes)	3/7/23
What is the planned end date of the event/activity?	11/8/23

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome: Strathmartine - We need to improve life chances for children and families.	
Purpose of activity / project within this Outcome: Reduce poverty and inequalities.	
	Target 2023-24
Outputs	
Free leisure, sports and social activities for Strathmartine families	150 families: 300 young people and their parents
Outcomes / Indicators:	
Improved mental health & wellbeing for local families	150

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2023-24
Outputs	
Outcomes / Indicators:	