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Dundee Partnership Community Regeneration Fund

Grant Application **2023/24**

Applicant Information	
Name of Applicant Group	Sharon Howie, Young People's Diversionary Project (St. Mary's, Ardler, Kirkton)
Activity Title	Diversionary activities and holiday excursions for the Strathmartine Ward
Grant Requested (£)	12,650.00

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE	
Coldside	<input type="checkbox"/>
East End	<input type="checkbox"/>
Lochee	<input type="checkbox"/>
Maryfield	<input type="checkbox"/>
North East	<input type="checkbox"/>

PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR	
Small Grant	<input type="checkbox"/>
Physical & Environmental Improvement	<input type="checkbox"/>
Youth Inclusion	x

Strathmartine x

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

- | | |
|--|--------------------------|
| Read the guidance sections of the form | <input type="checkbox"/> |
| Fully completed the information on the front of the form | <input type="checkbox"/> |
| Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant) | <input type="checkbox"/> |
| Checked that your budget adds up properly? | <input type="checkbox"/> |
| Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year? | <input type="checkbox"/> |
| Included appropriate, measurable outputs & outcomes? | <input type="checkbox"/> |
| Provided your groups accounts, or other appropriate financial information? | <input type="checkbox"/> |
| Sourced and attached all relevant quotes?
(multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered) | <input type="checkbox"/> |
| Checked that the bank details or financial code are correct / complete? | <input type="checkbox"/> |
| Signed the form and given accurate contact details? | <input type="checkbox"/> |

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

Who is the grant for? (Name of Applicant Group / Department)	Young People's Diversionsary Project and Holiday Activities/Excursions - West Youth Work Team		
Did you receive a Dundee Partnership grant during 2022-23? (If yes, list all grants below)			YES
Title of project funded	Amount granted	When	Was it fully spent?
Diversionsary activities and holiday excursions for the Strathmartine Ward	6131.00	April 2022	Yes

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

The funding would enable us to be creative, flexible and responsive to the needs, interests and issues expressed by local young people and allows us as a Youth Work Team to deliver a diverse range of learning opportunities through different workshops and activities (during term-time, weekends and holiday periods). The number of young people accessing provision in the above areas is increasing each week. More and more young people are highlighting their interest in becoming young volunteers as well as making the choice to access a wide range of youth services and groups in all areas. Young people are keen to participate and develop their life skills, along with their self-confidence, self-esteem, communication and listening skills, as well as becoming a team player and achieving an accredited award such as the Saltire Volunteering Award, Hi-5 Award, or Dynamic Youth Award. This funding would enable the West CLD Youth Work Team in conjunction with other partners, such as Education, Social Work, Leisure & Culture, The Corner and voluntary organisations/independent artists/arts workers to offer young people learning opportunities relevant to their own individual or group needs and enables us to tackle some of the issues currently facing local young people. We can respond to issues such as Mental health and wellbeing/physical health, sexual health and relationships, drug and alcohol awareness, arts, drama, outdoor activities and volunteering/accreditation, as well as enabling and encouraging young people to have more of a say in their local communities.

To support this bid to CRF, we have evidence gathered from last year showing that a high number of young people accessed youth work provision and holiday activities across the Strathmartine Ward. More and more young people are accessing evening provision across Ardler, St. Mary's and Kirkton areas and there is a clear and apparent need for food provisions to be included within our diversionsary programmes and our holiday activity programmes.

The Project will complement the work that the Youth Team already provide within the local area by offering additional learning opportunities for young people in the local area, during the school holidays at Summer, October and Christmas (inclusive of mid-term holidays and in-service days). Young people will be supported to plan, implement and deliver the activities/excursions offered throughout the holiday periods. The funding will enable us to be much more creative and diverse in the range of activities and excursions we can offer young people in these local areas. Young people are highlighting that they want to participate in more planned, all day excursions out with Dundee and participate in outdoor activities and residential, where they have an opportunity to be away for a weekend. A successful residential took place last year, led by the Youth Team, in partnership with Ancrum Outdoor Centre. More and more young people across other areas have expressed an interest in having similar experiences this year.

Evidence regarding feedback and responses from young people will be included with this bid, to show the opinions, ideas and suggestions of young people accessing youth work provision across the Strathmartine Ward.

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

Which City Plan / Local Community Plan Outcome(s) will it address?

Our children will be safe, nurtured, healthy, achieving, active, respected, responsible and included (SOA outcome)

Strathmartine Local Community Plan 2017-22

Improve health and wellbeing outcomes for children and young people who experience inequalities. Provide more youth and children's groups.

Improve physical, mental and emotional help for children and young people. Increased awareness of local opportunities and activities.

City Plan/Children and Families

Our children and young people have the best start in life and Dundee is the best place in Scotland to grow up.

Our children and young people will be physically, mentally and emotionally healthy.

Our children, young people and families will be meaningfully engaged with learning and combined with high quality learning experiences, all children and young people will extend their potential.

Dundee City Council Youth Work Themes

Health and Wellbeing
Employability and Volunteering
Attainment and Achievement
Involving Young People in Decision Making
Diversionary

How many people will benefit from this project?

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

It is hoped that we can reach 350+ young people across the Team and more, as numbers of young people accessing diversionary programmes are increasing each week. We would be targeting all young people, aged 10/11 + yrs.

Please say why the project is needed (please limit your answer to 500 words or less)

The Project will complement the existing work of the Youth Work Team within the local area. The project will allow the West Youth Team to offer more learning opportunities to young people by responding to what they would like to see in their local area, youth workers continually ask young people about what they would like to see in their area, during the holiday periods, as well as evening and targeted provision. Staff are open to negotiating and planning activities/excursions with young people, listening to their ideas and suggestions as well as looking at what has been offered in the local area, over the past years. This funding will enable us to be much more creative and diverse in the learning opportunities and activities/excursions we can offer young people in these local areas. Young people across the whole of the Strathmartine Ward have expressed an interest and would like to see more all-day excursions and trips to places out with Dundee as well as local trips, this is very clear in any feedback and consultation with young people throughout the Ward. Youth work core budget is not large enough to enable us to deliver those activities and excursions so external funding is required each year to enable us to meet young people's requests. Also, the additional funding will enable us to tackle the issues within local communities focusing on cost of living crisis and continued increase in costs of food, youth workers with some additional funding can ensure that young people are provided with some of snack or meal when accessing youth work services.

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

I am happy to attach and discuss feedback from young people regarding their views about what they would like to see happening at a Forum meeting and bring along the evidence of the bid.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

Young people are targeted through outreach in both primary and high schools, engaging with those young people most isolated and disadvantaged. The project will provide a service with no cost to the young person to allow them opportunities to engage with youth work services during the school holiday period. The project will deliver a diversionary programme and increase opportunities for physical and educational activities for young people that is within the West End Local Community Plan 2017 - 2022.

Improve physical, mental and emotional health for children and young people.

Provide holiday provision across the community, targeting children from low income families.

How will the project / activity tackle deprivation or benefit those experiencing deprivation?

(Refer to Section 1 of the Guidance Notes)

Ward/LCPP – Population within 20% Most Deprived

10,706 children (aged 0-15) live within the 20% most deprived data zones, this accounts for 44.6% of children in that age group in Dundee City overall. This compares with a figure of 10,413 (43.8%) in 2016.

Child (aged 0-15) Population within the 5% and 20% most deprived

Ward/LCPP	Total Aged 0-15	0-15 within 5%	%	0-15 within 20%	%
Strathmartine	3,939	655	16.6	1,901	48.2

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

Have all relevant permissions been agreed? (please state what these are)

N/A

How will the planned project be maintained? (please state who will be responsible for this)

N/A

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

N/A

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

N/A

What other sources of funding have you secured / tried to secure for this project?

- If none, please state why this is the case

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
Dundee Youth Fund (application supported by youth workers, put together by Kirkton Girls Group)	2500.00

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
Coach Hire (see attached information from Fishers Tours), trips to various venues out with Dundee during the Summer, October and Christmas	1800.00	1800.00
Arts materials and resources, baking and cooking ingredients and equipment	750.00	750.00
Residential venue costs and team building with Ancrum Outdoor Centre (accessible to all youth groups or specific groups) x 3	4500.00	4500.00
Activities programme throughout Summer, October and in-service days and Christmas (entry costs to venues and to purchase vouchers for venues) see breakdown on attached sheet.	5200.00	5200.00
Recognition day (for Peer Education groups at Baldrigon and St. Paul's, 26 young people in total (half day activity and refreshments/food)	400.00	400.00
Totals	12,650.00	12, 650.00

- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
- **If reserves held are less than three months operating expenses please confirm this below**
Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)

Attached will be a breakdown of costs for all of the above highlighted in the expenditure section of the bid.

How do you intend to monitor the project Outputs and Outcomes?

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Through the use of recordings, evaluation and feedback from young people, agencies and community groups, self-evaluation and Cognisoft for statistical information (where appropriate), as well as photo evidence and social media posts and publicity (where appropriate).

What is the planned start date of the event/activity? Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (<i>see section 2 of the guidance notes</i>)	July 2023
What is the planned end date of the event/activity?	March 2024

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan / Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome:

Our children and young people have the best start in life and Dundee is the best place in Scotland to grow up”

1. Our children will have the best start in life, they will be cared for and supported to learn in nurturing environments.
2. Our children, young people and families will be meaningfully engaged with learning, and, combined with high quality learning experiences, all children and young people will extend their potential.
3. Our children and young people will be physically, mentally and emotionally healthy.
4. Our children and young people who experience particular inequalities and disadvantage will achieve health, wellbeing and educational outcomes comparable with all other children and young people.
5. Our children and young people will be safe and protected from harm at home, school and in the community.

Purpose of activity / project within this Outcome:

Young people are supported to improve their health and wellbeing.
 Young people have raised levels of attainment and achievement.
 Young people take on responsible roles in schools and in their communities.

	Target 2023-24
Outputs	
To create a wide range of diversionary learning opportunities for young people the Summer holidays, October and Christmas and any in-service or public holiday days (inclusive of evening and targeted diversionary youth groups).	350+ young people throughout the year
To offer 4 full day excursions throughout the holiday periods, 2 in the Summer and 1 in the October holidays and 1 during the Christmas period.	45-50 young people per excursion, 200 young people in total
Young people will have the opportunity to access physical outdoor activity sessions throughout the year provided by other agencies such as Ancrum Outdoor Centre.	45 young people having the opportunity to experience residential weekend
Outcomes / Indicators:	

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X amount of young people will have access to diversionary learning opportunities	350 + young people
X amount of young people will have the opportunity to access diversionary holiday excursions and activities	200 young people
X amount of young people will access outdoor physical activity opportunities and residential experience	45 young people

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2023-24
Outputs	
Outcomes / Indicators:	