

For official use only:

Ref: C2405

Dundee Partnership **Community Regeneration Fund**

Grant Application **2024/25**

Applicant Information	
Name of Applicant Group	Coldside Local Community Planning Partnership
Activity Title	Cost of Living Activity in Coldside
Grant Requested (£)	£2000

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity, or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR
PROJECT WILL OPERATE

PLEASE INDICATE WHICH TYPE OF GRANT YOU
ARE APPLYING FOR

Coldside	Small GrantX Physical & Environmental Improvement Youth Inclusion Please note that communications regarding this application will be sent to you via email unless you indicate otherwise. All communication for this application should be made to dundee.partnership@dundeecity.gov.uk
East End	
Lochee	
Maryfield	
North East	
Strathmartine	

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

- | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|
| Read the guidance sections of the form | <input type="checkbox"/> |
| Fully completed the information on the front of the form | <input type="checkbox"/> |
| Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant) | <input type="checkbox"/> |
| Checked that your budget adds up properly? | <input type="checkbox"/> |
| Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year? | <input type="checkbox"/> |
| Included appropriate, measurable outputs & outcomes? | <input type="checkbox"/> |
| Provided your groups accounts, or other appropriate financial information? | <input type="checkbox"/> |

NA

Sourced and attached all relevant quotes?

(multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)

Checked that the bank details or financial code are correct / complete?

Signed the form, given accurate contact details and ticked the GDPR box?

Who is the grant for? (Name of Applicant Group / Department)	Coldside Local Community Planning Partnership		
Did you receive a Dundee Partnership grant during 2023-24? (If yes, list all grants below)			YES /
Title of project funded	Amount granted	When	Was it fully spent?
Cost of Living Activities	£2750	October	Yes

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

This grant would help fund locally provided Cost of Living Activity in Coldside. This will include resources for Open Spaces based in various locations across the ward. This has been co-ordinated through the LCPP, has proved vital and is well-used in the community. Activities include cooking classes, cafe, and drop-in sessions for people in recovery, free activities and food for children and families and open spaces in a local football club. Seven organisations have already benefitted by being able to provide similar projects and approximately 2000+ people are attending activities.

Which City Plan / Local Community Plan Outcome(s) will it address?

Supports those affected by the cost-of-living crisis and inequality.

How many people will benefit from this project?

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

Those who are marginalised/disadvantaged and primarily living in SIMD areas.

Those experiencing financial hardship.

Those who are vulnerable and affected by health conditions including mental health issues or being in recovery.

Please say why the project is needed (please limit your answer to 500 words or less)

We are currently running a food larder and free cafe for local people where we can see that there is still a need for provision to help support local people who are struggling during this time. Previously it was believed that this was a short-term issue related to the increase in energy prices, but people continue to struggle to make ends meet and require continued support.

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

We have consulted with the organisations who took part in this along with participants who access and benefit from this type of activity.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

Local Community Groups including the Centre Management Group and local volunteers support the application. Local people who use the activities are supportive of this.

How will the project / activity tackle deprivation or benefit those experiencing deprivation?

(Refer to Section 1 of the Guidance Notes)

Activities will help support those experiencing deprivation and struggling by providing them with essentials. Spaces will support social connections to be made and improve wellbeing. The activity will also help with financial struggles as will hopefully allow people to spend money on other things or make money go further by providing warm spaces, food, and access to support.

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

Have all relevant permissions been agreed? (please state what these are)

How will the planned project be maintained? (please state who will be responsible for this)

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

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<p>What other sources of funding have you secured / tried to secure for this project?</p> <ul style="list-style-type: none"> If none, please state why this is the case <p>(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)</p>	
Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
None	

<p>What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide <u>all</u> quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).</p>		
Cost Heading	Full Costs (£)	DP Aid (£)
Food Budget @ 50 sessions £15 per session	750	750
Projects Accessing Funding to maintain provision	700	700
Tea Coffee Sugar Milk	550	550
Totals	2000	2000

<ul style="list-style-type: none"> All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED If reserves held are less than three months operating expenses, please confirm this below <p>Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure</p>

What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income, and expenditure)

The reports from last year's Cost of Living application have been submitted to DP and costings for this application are based on these. We have reduced the application as we believe we can continue with current projects and develop some new ones on a reduced budget.

How do you intend to monitor the project Outputs and Outcomes?

Organisations/groups will be asked to report on the activity and numbers.

Each organisation or group who access funding keep a recording of numbers and feedback is gathered regularly on all the projects at the Cost-of-Living Sub-group meetings.

<p>What is the planned start date of the event/activity?</p> <p>Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (<i>see section 2 of the guidance notes</i>)</p>	<p>June 2024</p>
<p>What is the planned end date of the event/activity?</p>	<p>March 2025</p>

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

<p>City Plan / Local Community Plan Outcome: Cost of Living</p>	
<p>Purpose of activity / project within this Outcome: Provide support to organisations and groups which aim to address the needs of residents Food and Fuel Poverty</p>	
	<p>Target 2024-25</p>
<p>Outputs</p>	

Provide 50 hours of enhancement to existing or to develop new projects	50
Include food, rental, resources, and associated costs	
Outcomes / Indicators:	
Local people have accessible places they can come to without barriers	
Local resilience is increased	
Vulnerable or isolated people are engaged with support projects.	

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2024-25
Outputs	
Outcomes / Indicators:	