



For official use only: Ref: SY2411

Dundee Partnership Community Regeneration Fund Grant Application 2024/25

Applicant Information		
Name of Applicant Group	Fairmuir Football Club 2008	
Activity Title	Winter Training Let & Lighting Project	
Grant Requested (£)	£6,175	

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for <u>each</u> Forum, but it is essential that each application can stand on its own if agreed and that the application is <u>not</u> for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE		PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR
Coldside		Small Grant
East End		Physical & Environmental Improvement
Lochee		Youth Inclusion - yes
Maryfield		
North East		Please note that communications regarding this application will be sent to you via email unless you
Strathmartine	- yes	indicate otherwise. All communication for this application should be made to <u>dundee.partnership@dundeecity.gov.uk</u>

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

Read the guidance sections of the form	
Fully completed the information on the front of the form	
Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)	
Checked that your budget adds up properly?	
Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?	
Included appropriate, measurable outputs & outcomes?	
Provided your groups accounts, or other appropriate financial information?	
Sourced and attached all relevant quotes? (multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)	
Checked that the bank details or financial code are correct / complete?	
Signed the form, given accurate contact details and ticked the GDPR box?	

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

Who is the grant for? (Name of Applicant Group / Department)		r Football Clu	ıb 2008	
Did you receive a Dundee Partnership grant during 2023-24? YES / NO (If yes, list all grants below)			YES / NO	
Title of project funded		Amount granted	When	Was it fully spent?

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

We are seeking funding for equipment and facility costs to support our community-based youth football team, Fairmuir Football Club U16s. We require funding for essential items such as winter lets for training facilities, a storage container and portable training lights for nights throughout the winter months where the outdoor playing surface is useable weather permitting. Due to the limited availability of indoor football facilities during the winter, outdoor sessions will require lighting and additional equipment.

Fairmuir Football Club U16s is based at St. Paul's Academy in Kirkton, and we serve young people from the local area, many of whom come from deprived backgrounds. Our mission is to offer an inclusive environment where all young people, regardless of their background or ability, have the opportunity to participate in structured football activities that promote physical health, social interaction, and community cohesion. As a non-profit community group, this funding will allow us to continue operating and supporting our youth players throughout the season.

Which City Plan / Local Community Plan Outcome(s) will it address?

Physical Health and Wellbeing: By providing access to regular training and football activities, we aim to improve the physical health and overall wellbeing of the young people involved.

Community Engagement: This project promotes inclusion by engaging youth from disadvantaged backgrounds and fostering a sense of belonging and teamwork

	How many people will benefit from this project?	
Will any specific groups benefit from this project? (male, female, age range or protected characteristic)		protected
	The project will benefit approximately 25-30 young people aged 14-16 who par as well as the wider community through organized events and matches.	ticipate in football,

Please say why the project is needed (please limit your answer to 500 words or less)

This project is necessary because it provides structured, regular activities for young people in an area of Dundee facing significant levels of deprivation. The football club offers a safe and positive environment for young people to engage in physical activity, make friends, and build confidence. Many of the young people involved come from difficult backgrounds where opportunities for participation in such activities are limited. By keeping them engaged in sport, we help divert them from negative influences such as anti-social behaviour. The equipment and facility costs are vital to the continuation of this program, particularly during the winter months when outdoor facilities require lighting, and regular costs for equipment and services are higher

What local consultation has taken place regarding this application? (Please attach evidence summarising the results of any consultation)

This application reflects direct feedback from the young people involved and their families. We have also consulted with local community organizations and partners who support youth engagement in sports. There is a strong desire within the community to see the club continue to thrive as it plays a vital role in the lives of many young people

What evidence do you hold that the local community supports this application? (For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

Fairmuir Football Club has garnered strong community support, evidenced by the consistent participation of young people from the local area. Additionally, many parents, guardians, and community members have expressed their appreciation for the club's role in providing a positive outlet for young people. Local organizations have also voiced their support, highlighting the club's contribution to tackling issues such as youth isolation and lack of opportunity in the area

How will the project / activity tackle deprivation or benefit those experiencing deprivation? (Refer to Section 1 of the Guidance Notes)

This project specifically targets young people from the Kirkton area, which is identified as being within the most deprived 15% of areas according to the Scottish Index of Multiple Deprivation. By offering free or heavily subsidized access to football training and matches, the project helps bridge the gap for young people who would otherwise not be able to participate in organized sports due to financial barriers. It provides them with opportunities for physical fitness, teamwork, and personal development in a safe, supportive environment

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

Have all relevant permissions been agreed? (please state what these are) $\ensuremath{\mathsf{N/A}}$

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

How will the planned project be maintained? (please state who will be responsible for this) N/A

What is the expected 'life' of the improvement? (e.g. before it will require replacement) N/A

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

Yes, a plaque indicating the Community Regeneration Fund as a source can be added.

What other sources of funding have you secured / tried to secure for this project? If none, please state why this is the case

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
We have not yet secured additional funding due to the project's recent initiation and focused efforts on this application. We plan to apply for other grants and funding opportunities as the project progresses.	

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide <u>all</u> quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
Portable floodlights package 2 x 4 way	£4,495.00	4,495.00
Pitch let 60 per week x 24 weeks required	£3,120.00	£1,440.00
Storage container costs £520 per year x 24 weeks required	£520.00	£240.00
Totals	£8,135	£6,175

• All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED

• If reserves held are less than three months operating expenses please confirm this below Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

See attached

What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure) Quotes attached

How do you intend to monitor the project Outputs and Outcomes?

We will monitor the project by tracking participant numbers, collecting feedback through surveys, maintaining activity logs, and evaluating the effectiveness of equipment and facilities. Regular reviews will ensure we meet our objectives and adjust as needed.

What is the planned start date of the event/activity? Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (see section 2 of the guidance notes)	October 2024
What is the planned end date of the event/activity?	Ongoing Project

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one <u>City Plan</u> / <u>Local Community Plan</u> Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome: improving life	e chances for children and families
Purpose of activity / project within this Outcome:	
Providing access to physical activity within area	
	Target 2024-25
Outputs	
Improved access to sports for young people	30
Outcomes / Indicators:	
Football sessions attended over winter period	24