

For official use only:

Ref:SY2410

# **Dundee Partnership** **Community Regeneration Fund**

## **Grant Application** **2024/25**

<b>Applicant Information</b>	
<b>Name of Applicant Group</b>	Dundee FC Community Trust
<b>Activity Title</b>	Kirkton Football Drop-in
<b>Grant Requested (£)</b>	£4061.26

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR  
PROJECT WILL OPERATE

PLEASE INDICATE WHICH TYPE OF GRANT YOU  
ARE APPLYING FOR

Coldside	Small Grant
East End	Physical & Environmental Improvement
Lochee	Youth InclusionX
Maryfield	
North East	
Strathmartine X	

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise. All communication for this application should be made to [dundee.partnership@dundeecity.gov.uk](mailto:dundee.partnership@dundeecity.gov.uk)

## Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

### Have you:

- Read the guidance sections of the form
- Fully completed the information on the front of the form
- Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)
- Checked that your budget adds up properly?
- Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?
- Included appropriate, measurable outputs & outcomes?
- Provided your groups accounts, or other appropriate financial information?

Sourced and attached all relevant quotes?

(multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)

Checked that the bank details or financial code are correct / complete?

Signed the form, given accurate contact details and ticked the GDPR box?

<b>Who is the grant for?</b> (Name of Applicant Group / Department)	Dundee FC CT		
<b>Did you receive a Dundee Partnership grant during 2023-24?</b> (If yes, list all grants below)			<b>NO</b>
<b>Title of project funded</b>	<b>Amount granted</b>	<b>When</b>	<b>Was it fully spent?</b>

**Please give a description of what you want this grant for - (please limit your answer to 500 words or less)**

To purchase resources needed to provide a regular weekly football drop-in for young people that will take place at St Paul's school in the evenings.

We are looking to use the outdoor sports area for a community use that will be free for the young people to attend and will need to purchase goals, balls, bibs and cones to enable the sessions to go ahead.

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<p><b>Which City Plan / Local Community Plan Outcome(s) will it address?</b> Strathmartine Community Plan: Improve life chances for children and families.</p>
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<b>How many people will benefit from this project?</b>	40
Will any specific groups benefit from this project? (male, female, age range or protected characteristic) Young people.	

<p><b>Please say why the project is needed</b> (please limit your answer to 500 words or less)</p> <p>There is a lack of organised activities for young people to attend and take part in physical activities that are also supported by other agencies providing support and advice on issues relating to drug and alcohol use. The Kirkton area is undergoing a consultation that could see the closure of the community centre and this would have a negative effect on young people accessing local facilities where they can take part in physical activities. We are looking to gain access to the local school facilities in the evening to deliver our sessions in the local community.</p>
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**What local consultation has taken place regarding this application?**  
(Please attach evidence summarising the results of any consultation)

Conversations have taken place with Strathmartine Community Empowerment Team (SCET) and Kirkton CC LMG (KCC LMG) that have suggested a desire from young people to have access to evening football sessions in the local community. The SCET and KCC LMG are also keen to ensure free use of the sports facilities at the local high school is allocated to a project delivering the activities for Kirkton young people.

**What evidence do you hold that the local community supports this application?**  
(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

Evidence of use and attendance at other similar projects in the area suggest that these are activities that young people want and will use. In recent times DFC CT has worked in partnership with KCC LMG to deliver Friday night sessions in the community centre and Dundee West CT has organised outdoor sessions at the newly installed MUGA in the area. Both of these projects were well attended by young people from 8-15 years of age.

**How will the project / activity tackle deprivation or benefit those experiencing deprivation?**  
(Refer to Section 1 of the Guidance Notes)

Attendance at all the sessions is free for everyone and therefore would not have a negative effect on the household finances of the young peoples' families when they attend.

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**For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:**

<p><b>Have all relevant permissions been agreed?</b> (please state what these are) n/a</p> <p><b>How will the planned project be maintained?</b> (please state who will be responsible for this) n/a</p> <p><b>What is the expected 'life' of the improvement?</b> (e.g. before it will require replacement) n/a</p> <p><b>Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award?</b> (If there would be additional costs for this, please indicate this in the budget section) n/a</p>
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<p><b>What other sources of funding have you secured / tried to secure for this project?</b></p> <ul style="list-style-type: none"><li><b>If none, please state why this is the case</b></li></ul> <p>(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)</p>	
Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
ADP fund.	£4963.00

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**What are the costs of your activity and how much money is required?** Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
Coach costs x2 @ £25 per hour x2 = £100 x50 weeks	£5000	£37
Football goals x2 sets @£1917.26	£3834.52	£3834.52
Bibs x4 @ £15.99	£63.96	£63.96
Balls	£79.80	£79.80
Cones x2 @£22.99	£45.98	£45.98
<b>Totals</b>	<b>£9024.26</b>	<b>£4061.26</b>

- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
  - **If reserves held are less than three months operating expenses please confirm this below**
- Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

**What other documents are you attaching to evidence the budget costs for this application?** (e.g. quotes, estimates, projected income and expenditure)

Copy of annual accounts.

[Puma 10 x PUMA SPFL Orbita 6 MS Football with Free Bag - DirectSoccer](#)

[FORZA Training Bibs \[10 Pack\] - Pro Football Training Vests Sizes | Multi-Sport Bibs | Kids/Adult Bib | Football Bibs | Training Equipment : Amazon.co.uk: Sports & Outdoors](#)

[16x7ft Heavy Duty Easylift - Mark Harrod Ltd.](#)

[FORZA Football SuperCone Training Domes | Net World Sports](#)

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**How do you intend to monitor the project Outputs and Outcomes?**  
 Outcomes will be recorded by attendance numbers as well as feedback questionnaires from those attending every 4 weeks. We will also record volunteering opportunities for the young people which will evolve from the programme.

<b>What is the planned start date of the event/activity?</b> Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective ( <i>see section 2 of the guidance notes</i> )	July 2024
<b>What is the planned end date of the event/activity?</b>	March 31 <sup>st</sup> 2025

**Outputs & Outcomes**

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan / Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

<b>City Plan / Local Community Plan Outcome:</b> Strathmartine Community Plan: Improve life chances for children and families.	
<b>Purpose of activity / project within this Outcome:</b> Provide free weekly football sessions for young people.	
	<b>Target 2024-25</b>
Outputs	
50 weekly sessions	50
Individual volunteer coaching sessions	40



Outcomes / Indicators:	
Weekly attendance	40
Increased physical and mental wellbeing	40

<b>City Plan / Local Community Plan Outcome:</b>	
<b>Purpose of activity / project within this Outcome:</b>	
	<b>Target 2024-25</b>
Outputs	
Outcomes / Indicators:	