

For official use only:

Ref: S2410

# **Dundee Partnership** **Community Regeneration Fund**

## **Grant Application** **2024/25**

<b>Applicant Information</b>	
<b>Name of Applicant Group</b>	Kirkton Sheltered Housing Complex
<b>Activity Title</b>	Complex Garden
<b>Grant Requested (£)</b>	225.00

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR  
PROJECT WILL OPERATE

PLEASE INDICATE WHICH TYPE OF GRANT YOU  
ARE APPLYING FOR

Coldside
East End
Lochee
Maryfield
North East
Strathmartine

Small GrantX
Physical & Environmental Improvement
Youth Inclusion

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise. All communication for this application should be made to [dundee.partnership@dundeecity.gov.uk](mailto:dundee.partnership@dundeecity.gov.uk)

### Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

**Have you:**

Read the guidance sections of the form

Fully completed the information on the front of the form

Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)

Checked that your budget adds up properly?

Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?

Included appropriate, measurable outputs & outcomes?

Provided your groups accounts, or other appropriate financial information?

Sourced and attached all relevant quotes?

(multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)

Checked that the bank details or financial code are correct / complete?

Signed the form, given accurate contact details and ticked the GDPR box?

<b>Who is the grant for?</b> (Name of Applicant Group / Department)	Kirkton Sheltered Housing Complex		
<b>Did you receive a Dundee Partnership grant during 2023-24?</b> (If yes, list all grants below)			<b>YES</b>
<b>Title of project funded</b>	<b>Amount granted</b>	<b>When</b>	<b>Was it fully spent?</b>
Complex Garden Shed	£166	09/10/2023	Yes
Darts Group	£192	04/04/2023	Yes

**Please give a description of what you want this grant for - (please limit your answer to 500 words or less)**

The tenants at the complex would like to buy a table and chairs so they can sit outside and enjoy the weather and fresh air and enjoy the company of other tenants.

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<p><b>Which City Plan / Local Community Plan Outcome(s) will it address?</b></p> <p>This will improve mental health and wellbeing. Encouraging the tenants to come to the complex and also reduces isolation.</p>
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<p><b>How many people will benefit from this project?</b></p>	<p>6-10</p>
<p>Will any specific groups benefit from this project? (male, female, age range or protected characteristic) Accessing the garden will help elderly and vulnerable people in the area, both male and female with issues of isolation as it is open to everyone in the area.</p>	

<p><b>Please say why the project is needed (please limit your answer to 500 words or less)</b></p> <p>This project is important as it helps keep the local elderly people active and also helps with isolation. The Sheltered Housing Complex covers a large area and a number of tenants wouldn't go out if they didn't have something to go to. The garden has encouraged the tenants to go out which is good for mental health as they are meeting friends and chatting with each other. Having somewhere to sit in the nice weather to discuss the garden and other personal issues all helps with their mental health and wellbeing. The area was recently re developed and we hope more people will come along and enjoy it and help to keep it looking good and encouraging friendship.</p>
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**What local consultation has taken place regarding this application?**  
(Please attach evidence summarising the results of any consultation)

I have consulted with all the tenants attending the complex and the activity and we also have the regular tenants' meetings where funding and activities are discussed.

**What evidence do you hold that the local community supports this application?**  
(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

The activity was proposed by the tenants.

**How will the project / activity tackle deprivation or benefit those experiencing deprivation?**  
(Refer to Section 1 of the Guidance Notes)

This will help with deprivation as it is open to anyone who wants to visit the complex and take part and there is no cost involved. The complex is a safe environment for older people to attend.

**For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:**

**Have all relevant permissions been agreed?** (please state what these are)

**How will the planned project be maintained?** (please state who will be responsible for this)

**What is the expected 'life' of the improvement?** (e.g. before it will require replacement)

**Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award?** (If there would be additional costs for this, please indicate this in the budget section)

**What other sources of funding have you secured / tried to secure for this project?** None

• **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
We have applied for Open funding but this is used for other activities in the complex	750.00

**What are the costs of your activity and how much money is required?** Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications)

for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
Garden Table and Chairs	225	225
<b>Totals</b>	225	225

- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
- **If reserves held are less than three months operating expenses please confirm this below**

Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

**What other documents are you attaching to evidence the budget costs for this application?** (e.g. quotes, estimates, projected income and expenditure)  
 Bank statement and estimated cost.

**How do you intend to monitor the project Outputs and Outcomes?**

Warden will gather feedback at tenant/warden meetings. Warden will also be present when the group is running and will see how many attends.

<b>What is the planned start date of the event/activity?</b>	N/A
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Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (see section 2 of the guidance notes)	
<b>What is the planned end date of the event/activity?</b>	No end date.

### Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

<b>City Plan / Local Community Plan Outcome:</b>	
<b>Purpose of activity / project within this Outcome:</b>	
	<b>Target 2024-25</b>
Outputs: Purchase garden table and chairs.	11/08/2024
Outcomes / Indicators: Improved mental health and wellbeing.	11/08/2024 onwards.

<b>City Plan / Local Community Plan Outcome:</b>	
<b>Purpose of activity / project within this Outcome:</b>	
	<b>Target 2024-25</b>
Outputs	



Outcomes / Indicators:	