

For official use only:

Ref: F2409

Dundee Partnership
Community Regeneration Fund

Grant Application (Ferry / West End)
2024/25

Applicant Information	
Name of Applicant Group	Yusuf Youth Initiative
Activity Title	Youth Programme
Grant Requested (£)	£2400

The Local Community Planning Partnerships (LCPPs) in the Ferry and West End will examine their existing Local Community Plans to identify outstanding actions with a direct relationship to community regeneration and consider allocation of some or all of their available funding to commissioning works that would allow achievement of these agreed priorities. Each area has an allocation for 2024/25 with which to commission activities, and so activities that attract external funding may be prioritised.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each ward, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE

The Ferry

West End

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise. All communication for this application should be made to dundee.partnership@dundeecity.gov.uk

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

Read the guidance sections of the form

Fully completed the information on the front of the form

Provided a response to all sections of the application form
(including indicating a section as 'N/A' where relevant)

Checked that your budget adds up properly?

Checked that your start date is after the date at which funds could be available,
(see page 6) and that your end date is within the financial year?

Included appropriate, measurable outputs & outcomes?

Provided your groups accounts, or other appropriate financial information?

Sourced and attached all relevant quotes?
(multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)

Checked that the bank details or financial code are correct / complete?

Signed the form, given accurate contact details and ticked the GDPR box?

Who is the grant for? (Name of Applicant Group / Department)	Yusuf Youth Initiative		
Did you receive a Dundee Partnership grant during 2023-24? (If yes, list all grants below)			YES
Title of project funded	Amount granted	When	Was it fully spent?
CRF Funding	19459	April 2024	Yes

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

Yusuf Youth Initiative has been working closely with the Huntly Square Gym to reach out to our service users in the Ferry area. YYI works closely with young people from Grove, Craigie High, Craigie Barns and Forthill primary. The gym provides confidence building, skills award for the Duke of Edinburgh and and overall fitness that improves physical and mental well-being.

The sessions run 6 times per week for different age groups. YYI supports 60 young people per week across the different sessions. The cost per session is £20 which covers instructor and venue costs.

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<p>Which City Plan / Local Community Plan Outcome(s) will it address?</p> <p>Dundee will be a fair and socially inclusive society.</p>

<p>How many people will benefit from this project?</p>	<p>80</p>
<p>Will any specific groups benefit from this project? (male, female, age range or protected characteristic)</p>	

<p>Please say why the project is needed (please limit your answer to 500 words or less)</p> <p>Yusuf Youth Initiative has been involved in youth work for over 17 years. YYI has been on the Dundee city Council Youth work network and also the largest minority youthwork provider in the City. We work with young people from over 25 different nationalities and have close links with the DCC youth teams in the City. Since COVID young people have struggled to re-engage with activities and with a lack of suitable</p>

facilities in the City, we haven't been able to grow. This partnership with Leisure and Culture will allow us to grow. The Harris Academy facility is fantastic as our base has been the West End since inception.

Youth Work has fantastic benefits around improving mental and physical wellbeing, giving young people an opportunity to gain life skills, make friendships and have mentor support from our youth workers.

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

YYI has built strong links in the Ferry ward through the schools and our City wide programmes. We hold regular sessions with young people and the clubs, programmes and timings were all proposed by the young people.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

We have a strong base of young people already in our system. We also work closely with elected officials, schools and community groups in the Ferry. Although there is a maximum number of people we will support, the clubs will be open for all in the area.

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<p>How will the project / activity tackle deprivation or benefit those experiencing deprivation? (Refer to Section 1 of the Guidance Notes)</p> <p>Our activities are either free or heavily subsidised. This ensures everyone gets access to our programmes. We have a strong equality objective running across all our programmes and activities where we want to support community groups and those on low incomes with the best of opportunities available in the City.</p>
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<p>For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:</p>
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<p>Have all relevant permissions been agreed? (please state what these are)</p> <p>How will the planned project be maintained? (please state who will be responsible for this)</p> <p>What is the expected 'life' of the improvement? (e.g. before it will require replacement)</p> <p>Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)</p>

<p>What other sources of funding have you secured / tried to secure for this project?</p> <ul style="list-style-type: none">• If none, please state why this is the case

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)	
Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
Reserves	£2400

<p>What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide <u>all</u> quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).</p>		
Cost Heading	Full Costs (£)	DP Aid (£)
Venue and staff costs (£20 per hour x 6 sessions per week x 40 weeks_	£4800	£2400
Totals	4800	£2400

- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
- **If unrestricted reserves held are less than three months operating expenses please confirm this below**

Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)

How do you intend to monitor the project Outputs and Outcomes?

All outputs and outcomes will be recorded with partners. The events will be documented and recorded. The participants taking part will be registered. The people's learning outcomes will be co-ordinated and recorded and kept in local project files as per Dundee City Council's planning and monitoring procedures.

What is the planned start date of the event/activity? Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (see section 2 of the guidance notes)	July 2024
What is the planned end date of the event/activity?	June 2025

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome: Dundee will be a fairer and socially inclusive society

Purpose of activity / project within this Outcome:	
To support young people improve their mental health and build new relationships	
	Target 2024-25
Outputs	
40 weeks x 6 sessions of 1hr boxing fitness sessions	240 sessions
Outcomes / Indicators:	
The youth sessions will support 60 young people weekly (80 young people in total over the year) aged 8-16 years old through a range of confidence building activities that will support their physical and mental wellbeing.	80 young people.

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2024-25
Outputs	
Outcomes / Indicators:	