

Dundee Partnership **Community Regeneration Fund**

Grant Application **2024/25**

Applicant Information	
Name of Applicant Group	Dundee United Community Trust
Activity Title	Community Access Defibrillator
Grant Requested (£)	£2, 524

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE

PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR
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Coldside	Small Grant
East End	Physical & Environmental Improvement
Lochee	Youth Inclusion
Maryfield	
North East	
Strathmartine	

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise. All communication for this application should be made to dundee.partnership@dundeecity.gov.uk

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

Read the guidance sections of the form	<input type="checkbox"/>
Fully completed the information on the front of the form	<input type="checkbox"/>
Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)	<input type="checkbox"/>
Checked that your budget adds up properly?	<input type="checkbox"/>
Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?	<input type="checkbox"/>
Included appropriate, measurable outputs & outcomes?	<input type="checkbox"/>
Provided your groups accounts, or other appropriate financial information?	<input type="checkbox"/>

Sourced and attached all relevant quotes?

(multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered)

Checked that the bank details or financial code are correct / complete?

Signed the form, given accurate contact details and ticked the GDPR box?

Who is the grant for? (Name of Applicant Group / Department)	Dundee United Community Trust		
Did you receive a Dundee Partnership grant during 2023-24? (If yes, list all grants below)			YES / NO
Title of project funded	Amount granted	When	Was it fully spent?

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

We need support to install a community access defibrillator at our sports facility on Lundie Avenue in Beechwood. A defibrillator can increase the chance of survival in the event of a sudden cardiac arrest. Indeed, defibrillation inside the first few minutes can improve survival rate to over 70% from 5% when no defibrillator is available.

This life-saving piece of equipment will provide 24/7 access to residents in Beechwood and Foggyley, where the nearest current unit is around 0.5 miles away according to the circuit network. It will also make sure there is an active defibrillator available for those

using our sports facility, vitally important considering recent examples of participants across the Country requiring access to one when taking part in sport.

This funding will contribute to the purchase of the defibrillator, storage cabin and installation. Training on how to use it will also be available free of charge to any members of the local community.

Which City Plan / Local Community Plan Outcome(s) will it address?

Lochee Community Plan – We need to tackle social isolation and improve mental wellbeing & **Dundee City Plan** – Deliver on the Child Healthy Weight Strategy

Sport is a fantastic connector and the benefits of taking part are well reported in relation to improved mental wellbeing. Installing our new community access defibrillator will help people from the local community to take part in activity local to them in a safer environment.

How many people will benefit from this project?

3, 000

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

A large number of the visitors to our site are either disabled, female or are older people.

Please say why the project is needed (please limit your answer to 500 words or less)

Installing this defibrillator will save lives. If you are in or near our facility and have a cardiac arrest, the closest community access defibrillators are just too far away to make a difference.

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

We have asked users of the facility to comment on whether they would like to see a community access defibrillator installed on the site and the overwhelming majority confirmed that they did. This consultation was conducted verbally by our staff on site.

We have also consulted via a short survey which was completed by 233 people, with all but 1 supporting our project. 85 (36%) of those who completed the survey noted that their postcode was in the Lochee ward, although the project of course will be of substantial benefit to those living closest to our facility.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

Our consultation clearly demonstrates community support for this application. Many of the players and teams who use our facility are also local to us, and support our application.

How will the project / activity tackle deprivation or benefit those experiencing deprivation?
(Refer to Section 1 of the Guidance Notes)

N/A

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

Have all relevant permissions been agreed? (please state what these are)

How will the planned project be maintained? (please state who will be responsible for this)

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

What other sources of funding have you secured / tried to secure for this project?

- If none, please state why this is the case

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)	
Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
St Johns Ambulance (one off)	£1, 385

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide <u>all</u> quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).		
Cost Heading	Full Costs (£)	DP Aid (£)
Ipad SPR Defibrillator	£1, 791	£703
Defib Safe 2 Cabinet	£594	£297
Installation	£1, 524	£1, 524
Totals	£3, 909	£2, 524

- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
 - **If reserves held are less than three months operating expenses please confirm this below**
Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure
- Our current reserves held are less than 3 months operating expenses.

What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)

How do you intend to monitor the project Outputs and Outcomes?

While the project is primarily a hardware installation project, we will also measure the number of people who complete the basic training to use the community defibrillator.

What is the planned start date of the event/activity? Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (<i>see section 2 of the guidance notes</i>)	01/10/2024
What is the planned end date of the event/activity?	30/11/2024

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome: Lochee Community Plan – We need to tackle social isolation and improve mental wellbeing & Dundee City Plan – Deliver on the Child Healthy Weight Strategy	
Purpose of activity / project within this Outcome: Improve the safety of our sports facility to encourage members of the public to attend to take part in sport, meet others and improve their health – and to encourage those to walk in the local area (such as at the nearby Miley) safe in the knowledge that a community access defibrillator is available to them 24/7.	
	Target 2024-25
Outputs	
Successful installation of the community access defibrillator	1

Successful registration of the unit onto the circuit network	1
Outcomes / Indicators:	
Number of people completing basic training on how to use the unit	50