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For official use

Ref:NEY2406

Dundee Partnership Community Regeneration Fund

Grant Application

2024/25

Applicant Information	
Name of Applicant Group	Community Empowerment Team (North East)
Activity Title	Holiday provision passes
Grant Requested (£)	£5358

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing

them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE	
Coldside	<input type="checkbox"/>
East End	<input type="checkbox"/>
Lochee	<input type="checkbox"/>
Maryfield	<input type="checkbox"/>
North East	<input checked="" type="checkbox"/>
Strathmartine	<input type="checkbox"/>

PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR	
Small Grant	<input type="checkbox"/>
Physical & Environmental Improvement	<input type="checkbox"/>
Youth Inclusion	<input checked="" type="checkbox"/>

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise. All communication for this application should be made to

dundee.partnership@dundeecity.gov.uk

Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

Have you:

Read the guidance sections of the form

Fully completed the information on the front of the form

Provided a response to all sections of the application form
(including indicating a section as 'N/A' where relevant)

Checked that your budget adds up properly?

Checked that your start date is after the date at which funds could
be available,
(see page 6) and that your end date is within the financial year?

Included appropriate, measurable outputs & outcomes?

Provided your groups accounts, or other appropriate financial
information?

Sourced and attached all relevant quotes?

(multiple quotes are required where >£5,000 is being applied for to
ensure value for money is being considered)

Checked that the bank details or financial code are correct / complete?

Signed the form, given accurate contact details and ticked the GDPR box?

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Who is the grant for? (Name of Applicant Group / Department)			
Did you receive a Dundee Partnership grant during 2023-24? (If yes, list all grants below)			YES / NO
Title of project funded	Amount granted	When	Was it fully spent?
Finmill Family Fun Club	£1468	2023	No

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

The purpose of this grant is to purchase vouchers for a variety of leisure and sporting type activities which can be distributed to local families for use during the school holidays.

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

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<p>Which City Plan / Local Community Plan Outcome(s) will it address?</p> <p>City plan strategic priority: Reduce child poverty and inequalities in incomes, education and health.</p> <p>Dundee Fairness and Child Poverty Outcomes: Social Inclusion and Stigma – Increase social inclusion</p> <p>Local Community Plan – We need to tackle social isolation and improve mental wellbeing & We need to improve life chances for children and families.</p>
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How many people will benefit from this project?	400
Will any specific groups benefit from this project? (male, female, age range or protected characteristic)	
The project will target families which will include families who have children with additional support needs.	

<p>Please say why the project is needed (please limit your answer to 500 words or less)</p>
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Across the NE ward there are 4 data zones which are ranked within the 5% most deprived in the 2020 SIMD –

- Whitfield – 23.6% of the population ranked in the 5% most deprived
- Fintry – 17.4% of the population ranked in the 5% most deprived
- Mill O Mains – 60.7% of the population ranked in the 5% most deprived
- Dalclaverhouse – 1.8% of the population ranked in the 5% most deprived

Over 60% of the population in Whitfield (68.1%) and Mill O Mains (60.7%) live in a data zone which is ranked in the 20% most deprived.

The SIMD statistics evidence there is real deprivation within the ward which creates inequality of opportunities for those living within the area so this project will aim to support families who may not have been able to afford to take their children to activities.

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

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There have been discussions within LMG meetings regarding the need to help support local families. There has also been discussions with school family development workers in the area highlighting that the level of working families in poverty in the area is also increasing making it more difficult for children to access activities which have a cost.

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

Local families who attend regular provision have verbalised the need for such opportunities to be provided in the area.

How will the project / activity tackle deprivation or benefit those experiencing deprivation? (Refer to Section 1 of the Guidance Notes)

The project will help tackle deprivation by providing vouchers / passes to families experiencing hardships across the ward.

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

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Have all relevant permissions been agreed? (please state what these are)

How will the planned project be maintained? (please state who will be responsible for this)

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

What other sources of funding have you secured / tried to secure for this project?

- **If none, please state why this is the case**
(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
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No other sources	
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<p>What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide <u>all</u> quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).</p>		
Cost Heading	Full Costs (£)	DP Aid (£)
Family swimming passes £20 x 30	600	600
Family zoo tickets £22 x 30	660	660
1 adult 1 child odeon tickets 23.98 x 100	2398	2398
Ryze 90 minute jump session £17 x 100	1700	1700
Totals	5358	5358

<ul style="list-style-type: none"> All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED If reserves held are less than three months operating expenses please confirm this below <p>Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure</p>
<p>What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)</p>

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Screenshots of ticket prices

How do you intend to monitor the project Outputs and Outcomes?

The project will be monitored through uptake of passes / vouchers and feedback forms from those who benefitted from them.

What is the planned start date of the event/activity? Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (<i>see section 2 of the guidance notes</i>)	July 2024
What is the planned end date of the event/activity?	October 2024

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan / Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

City Plan / Local Community Plan Outcome: Local Community Plan – We need to tackle social isolation and improve mental wellbeing & We need to improve life chances for children and families.

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Purpose of activity / project within this Outcome: Reduce isolation and improve mental wellbeing	
	Target 2024-25
Outputs – Tickets / passes will be purchased to be distributed to local families who may otherwise be unable to afford taking their children to activities during the school holidays	
Outcomes / Indicators: Families will be less isolated and have improved mental wellbeing as a result of this	

City Plan / Local Community Plan Outcome:	
Purpose of activity / project within this Outcome:	
	Target 2024-25
Outputs	
Outcomes / Indicators:	

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