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## Dundee Partnership Community Regeneration Fund

### Grant Application 2023/24

Applicant Information	
Name of Applicant Group	CLD West Youth Team (Lochee Ward)
Activity Title	Diversionary Activities and Holiday Provision for Young People in Lochee Ward.
Grant Requested (£)	£10,451.55

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

TICK THE WARD WHERE YOUR PROJECT WILL OPERATE	
Coldside	<input type="checkbox"/>
East End	<input type="checkbox"/>
Lochee	<input checked="" type="checkbox"/>
Maryfield	<input type="checkbox"/>

PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR	
Small Grant	<input type="checkbox"/>
Physical & Environmental Improvement	<input type="checkbox"/>
Youth Inclusion	<input checked="" type="checkbox"/>

North East

Strathmartine

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise

## Checklist for the DP Community Regeneration Fund Application Form

Before submitting your application form to the Dundee Partnership Team, please use the below checklist to ensure that your form is as fully completed as possible. Please also note that submitting an incomplete form can cause delays in processing or rejection of your application.

### Have you:

- |  |                          |
|--|--------------------------|
| Read the guidance sections of the form   | <input type="checkbox"/> |
| Fully completed the information on the front of the form   | <input type="checkbox"/> |
| Provided a response to all sections of the application form (including indicating a section as 'N/A' where relevant)   | <input type="checkbox"/> |
| Checked that your budget adds up properly?   | <input type="checkbox"/> |
| Checked that your start date is after the date at which funds could be available, (see page 6) and that your end date is within the financial year?          | <input type="checkbox"/> |
| Included appropriate, measurable outputs & outcomes?   | <input type="checkbox"/> |
| Provided your groups accounts, or other appropriate financial information?   | <input type="checkbox"/> |
| Sourced and attached all relevant quotes?<br>(multiple quotes are required where >£5,000 is being applied for to ensure value for money is being considered) | <input type="checkbox"/> |
| Checked that the bank details or financial code are correct / complete?  | <input type="checkbox"/> |
| Signed the form and given accurate contact details?  | <input type="checkbox"/> |

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

<b>Who is the grant for?</b> (Name of Applicant Group / Department)			
<b>Did you receive a Dundee Partnership grant during 2022-23? (If yes, list all grants below)</b>			<b>YES / NO</b>
<b>Title of project funded</b>	<b>Amount granted</b>	<b>When</b>	<b>Was it fully spent?</b>
Lochee Ward Diversionary Activities for Young People	£13,777	2021/2022	YES

**Please give a description of what you want this grant for** - (please limit your answer to 500 words or less)

Following on from the successful delivery of a diversionary and holiday programme in 2022-2023 thanks to the Lochee Community Regeneration Forums funding we would like to offer a variety of activities throughout the coming year including the school holidays at Easter, Summer, October & Christmas. Each week of holiday provision, we hope to include 3x holiday provision sessions based at community centres/local parks with 1x weekly trip. This would enable us to be creative, diverse and responsive to the needs, interests and issues in relation to the Young People within the Lochee Ward and support their social and emotional development. We currently deliver 4x diversionary evening groups across the Lochee Ward and we have seen an increase of young people accessing our youth provisions over the past year, these are currently attended by over 150 local young people.

This funding will allow us to increase the opportunities for young people. It will support the delivery of a full holiday programme. It will also allow us to work with young people on projects which are outside the reach of our normal budget due to cost for materials or specialist staff. The young people have come up with various activities & venues they'd like to go e.g Air Thrill, Edinburgh Zoo, Codona's Aberdeen, Blair Drummond Safari Ancrum activities, Scrapantics etc.

We would travel to the venues outside Dundee by coach & to local venues on DCC hired mini buses or using public transport.

This funding will allow us to continue the weekly evening provisions for local young people, providing a variety of activities (sports, arts and crafts, games and creative projects.) Monies would be used for purchasing new resources identified by the group participants.

Given the current cost of living crisis & food poverty, during all the trips and evening provisions we will provide hot meals and snacks at each session for all young people targeting food insecurity making sure they all get fed. Funding would pay for a variety of foods, meals, ingredients & snacks.

**Which City Plan / Local Community Plan Outcome(s) will it address?**

**City Plan/Local Community Plan**  
 Children and families  
 'Improve health and wellbeing outcomes for children and young people who experience inequalities'  
 'Improve physical, mental and emotional health for children and young people'

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

### DCC Youth Work Themes

Health and Wellbeing

Employability and volunteering

Attainment and Achieving

Involving Young People in Decision Making

Diversionary

This funding bid is related to the Youth Work Covid Recovery Plan, addressing Mental Health and Wellbeing and reducing Isolation

### How many people will benefit from this project?

150

Will any specific groups benefit from this project? (male, female, age range or protected characteristic)

10-18 year olds

The will complement the existing work of the Youth Work Team within the local area during this cost of living crisis.

### Priority Theme: Diversionary

Confident individuals

- (1) Young people are confident, resilient and optimistic about the future
- (7) Young people's perspectives are broadened through new experiences and thinking

Responsible Citizens

- (2) Young people manage personal, social and formal relationships
- (5) Young people consider risk, make decisions and take control

### Please say why the project is needed (please limit your answer to 500 words or less)

Our groups are targeted at young people age 10-18 to engage with youth provision over 4x evenings in the Lochee Ward. This enables us to provide a safe space/provision where we can address some of the inequalities faced by young people whilst building up good supportive relationships. The groups offer young people the opportunity to take part in a range of diversionary activities/programmes in turn encouraging positive and informed choices, reducing antisocial and offending behaviours and increasing wellbeing. Young people are encouraged to get involved in the planning of our activities and programmes.

This funding will enhance the opportunities that the Youth Work team in Lochee can offer young people. Without this funding, there will continue to be evening Youth Work across the holidays, but there will not be the scope to provide this enhanced response to the needs and interests of young people in this area.

In relation to trips which young people choose and plan, these will not take place without this funding.

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

**What local consultation has taken place regarding this application?**

(Please attach evidence summarising the results of any consultation)

Our team carries out regular consultation with young people throughout the year in order to ensure that we are providing a need led service. Ensuring that young people have a voice and shape the programme we deliverer.

Positive feedback from young people, parents/guardians and teachers etc shows that our provisions are successful.

**What evidence do you hold that the local community supports this application? (For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)**

The most recent Lochee youth group was proposed by the Lochee Family Fun group who are also parents of local young people, they stated that there was a need in this particular area of Lochee for a youth group as the other youth groups were too far to travel from local young people. As a result of this we have set up a local youth group in this area which is very well attended both in evening and school holidays such at Easter, Summer and October. Diversionary activities run 4 times per week across the Lochee Ward and are very well attended by young people within the local community therefore their support is voiced regularly within consultation.

How will the project / activity tackle deprivation or benefit those experiencing deprivation?(Refer to Section 1 of the Guidance Notes)

Young people are targeted through outreach in both primary and high schools, engaging with those young people most isolated and disadvantaged. Youth Groups provide a service with no cost to the young person to allow them opportunities to engage with youth work services during evenings and school holidays.

All young people will be offered food at our evening provisions, tackling food insecurity and reducing the stigma of food poverty.

Running the provisions also allows the youth team to identify young people who would benefit from additional support. We can put things in place or sign post where needed.

**Improve physical, mental and emotional health for children and young people.**

*Provide holiday provision across the community, targeting children from low Income families.*

SIMD 2016 Community Area	SIMD 2020			
	Percentage of the population living in Data Zones Ranked in 5% Most Deprived	Percentage of the population living in Data Zones Ranked in 20% Most Deprived	Percentage of the population living in Data Zones Ranked in 5% Most Deprived	Percentage of the population living in Data Zones Ranked in 20% Most Deprived
Beechwood	0.0%	96.2%	0.0%	95.5%
Charleston	19.6%	79.0%	1.5%	79.9%

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

Clement Park / Foggyley	0.0%	64.9%	42.9%	66.4%
Denhead of Gray	0.0%	0.0%	0.0%	0.0%
Dryburgh	3.2%	60.8%	0.5%	61.0%
Gowrie Park	0.2%	4.3%	0.2%	4.2%
Lochee	32.3%	80.7%	55.6%	80.1%
Menzieshill	12.5%	41.0%	12.3%	27.3%
Pitalpin	0.0%	18.7%	18.9%	18.9%
Sutherland	5.3%	8.0%	7.2%	7.2%
Whorterbank	56.9%	56.9%	55.3%	55.3%

The above table shows that 60.2% of children aged 0-15 years who live in Lochee live in a data zone that is ranked in the 5% most deprived, this is the highest proportion of all the community areas contained in Lochee LCPP/Ward. Therefore, the SIMD2020 briefing has highlighted the Lochee Ward as having high rates of children and young people living within deprivation therefore, it is of great importance that we as a youth team take this into consideration when implementing provision within the local community.

**For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:**

**Have all relevant permissions been agreed?** (please state what these are)

**How will the planned project be maintained?** (please state who will be responsible for this)

**What is the expected 'life' of the improvement?** (e.g. before it will require replacement)

**Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award?** (If there would be additional costs for this, please indicate this in the budget section)

**What other sources of funding have you secured / tried to secure for this project?**

- **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

Source of Funding (detail if this funding is for more than 1 year, if applicable)	£
We are currently trying to secure funding for our cozy christmas packs for 150 local young people.  Christmas is a particularly tough time for families especially due to the ongoing living crisis therefore we would like to provide young people and families with special Cozy Christmas Packs containing a variety of self-care products, cozy products, small gifts and treats. Last Christmas 150	£3000

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

young people accessing our provisions benefited from the Christmas Cozy Packs. Increased living costs means many households are cutting back on essentials, with low income households most at risk, young people in Lochee would benefit from this.	
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**What are the costs of your activity and how much money is required?** Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

Cost Heading	Full Costs (£)	DP Aid (£)
<b>DCC staffing</b>	IN KIND	IN KIND
2x Qualified CLD Youth Work Staff	IN KIND	IN KIND
3 x Assistant Youth Workers	IN KIND	IN KIND
resources and equipment	IN KIND	IN KIND
<b>DCC LETS</b>		
Community X4 youth groups	IN KIND	IN KIND
<b>Trips</b>		
Air Thrill PERTH 90 mins open jump x 65= £776.75 Socks £3.00 X65 = £195	£971.75	£971.75
Edinburgh Zoo 70 Child tickets U15 @ £14.25 online X 70 = £926.25	£997.50	£997.50
Codonas 70x Fully Loaded Wrist Bands @£22.99 online X70 = £1,609.30	£1,609.30	£1,609.30
Blair Drummond safari Park 75x £13.20	£990	£990
Cineworld Tickets £7.10 x50 (targeted groups)	£355	£213
Dundee Ice Skating £6.00x 50	£300	£180
Skate hire £2x 50	£100	£60
<b>Coach Hire</b>		
Air Thrill	£400	£400
Edinburgh Zoo	£575	£575
Codona's	£575	£575
Blair Drummond Safari	£575	£575



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<b>Holiday projects</b>		
Scrapantics- 4 sessions x 2 hour session with 2 workers- £250 all materials provided	£1000	£1000
Ancrum outdoors at Lochee park 3 x sessions £185 each 1x climbing wall £455	£1005	£1005
Mini Zoo- 1 x 2hour session £300	£300	£300
<b>Food Insecurity</b>		
10x weeks holiday provision at £100 per week	£1000	£1000
<b>Totals</b>	£10,752.80	£10,451.55

- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
- **If reserves held are less than three months operating expenses please confirm this below**  
Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

**What other documents are you attaching to evidence the budget costs for this application?**  
(e.g. quotes, estimates, projected income and expenditure)

I have attached quotes etc alongwith this application as evidence for budget costs.

**How do you intend to monitor the project Outputs and Outcomes?**

Feedback from young people and partners  
Social Media  
Statistical data e.g. how many young people are attending activities  
Staff observation sheets  
Use of DCC managing information system (Cognisoft)  
Youth Work impact data capture

**What is the planned start date of the event/activity?**

Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (*see section 2 of the guidance notes*)

3/06/2023

**What is the planned end date of the event/activity?**

ongoing

### Outputs & Outcomes

## DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one [City Plan](#) / [Local Community Plan](#) Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

<b>City Plan / Local Community Plan Outcome:</b>	
<b>Purpose of activity / project within this Outcome:</b>	
	<b>Target 2023-24</b>
Outputs	
Number of youth provisions (4x groups each week for 50x weeks)	200
Number of trips (3x summer, 2x Easter, 1x October)	6
Number of holiday project sessions	9
Number of sessions targeting food insecurity	40
Outcomes / Indicators:	
Number of young people attending youth provision <b>each week</b>	150
Number of young people engaging in holiday provision	150
Number of young people being fed <b>each week</b>	150

<b>City Plan / Local Community Plan Outcome:</b>	
<b>Purpose of activity / project within this Outcome:</b>	
	<b>Target 2023-24</b>
Outputs	
Outcomes / Indicators:	