



Dundee Partnership
Community Regeneration Fund

Grant Application
2023/24

| Applicant Information | |
|-------------------------|------------------------------|
| Name of Applicant Group | Kirkton community centre LMG |
| Activity Title | Term time children's work |
| Grant Requested (£) | £3476.78 |

- The Physical & Environmental Improvement Fund is to provide financial assistance for community initiatives aimed at improving the local area through Capital expenditure. Capital expenditure is something of a physical nature including the acquisition, improvement or structural enhancement of an asset valued at £6,000 or more.

- The Youth Inclusion Fund is to provide financial assistance for community initiatives aimed at working with Children and Young People. Applications should be for an activity (or activities) focused on including children & young people in activities, diverting young people from an existing undesirable activity or preventing them joining in with such activity. This should reflect a need that children and young people have been consulted on.

- The Small Grants Fund is for other applications that contribute towards achievement of the Dundee City Plan / Local Community Plan, usually up to £5,000, but there may be lower local restrictions on the amount. Therefore, it is important to check with the relevant Community Worker as listed on page 8 for any local restrictions or other requirements.

This application should address needs in one of the below Wards within which the Dundee Partnership supports activity. If an activity covers more than one Ward then an application is required for each Forum, but it is essential that each application can stand on its own if agreed and that the application is not for a city-wide activity, but a local activity that is to take place in more than one Ward.

| TICK THE WARD WHERE YOUR PROJECT WILL OPERATE | |
|-----------------------------------------------|-------------------------------------|
| Coldside | <input type="checkbox"/> |
| East End | <input type="checkbox"/> |
| Lochee | <input type="checkbox"/> |
| Maryfield | <input type="checkbox"/> |
| North East | <input type="checkbox"/> |
| Strathmartine | <input checked="" type="checkbox"/> |

| PLEASE INDICATE WHICH TYPE OF GRANT YOU ARE APPLYING FOR | |
|----------------------------------------------------------|-------------------------------------|
| Small Grant | <input type="checkbox"/> |
| Physical & Environmental Improvement | <input type="checkbox"/> |
| Youth Inclusion | <input checked="" type="checkbox"/> |

Please note that communications regarding this application will be sent to you via email unless you indicate otherwise

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

| | | | |
|-----------------------------------------------------------------------------------------------|----------------|------------------------------|---------------------|
| Who is the grant for? (Name of Applicant Group / Department) | | Kirkton Community Centre LMG | |
| Did you receive a Dundee Partnership grant during 2022-23? (If yes, list all grants below) | | | YES |
| Title of project funded | Amount granted | When | Was it fully spent? |
| SY2207 | £2450 | 07/22 | yes |
| S2204 | £400 | 07/22 | yes |
| | | | |

Please give a description of what you want this grant for - (please limit your answer to 500 words or less)

To employ 2 children's workers to staff 2x sessions per week over school term time From August to end of march 29-weeks.

Sessions will be 3:30 – 5:00pm twice weekly (staff will be employed for 2 hrs per session to allow for set up and clear away)

Resources will be covered by LMG

Which City Plan / Local Community Plan Outcome(s) will it address?

Strathmartine – Children and Families - Improve health and wellbeing outcomes for children and young people who experience inequalities.

| | |
|-----------------------------------------------------------------------------------------------------------|-------------|
| How many people will benefit from this project? | 30 per week |
| Will any specific groups benefit from this project? (male, female, age range or protected characteristic) | |

Please say why the project is needed (please limit your answer to 500 words or less)

Following a huge increase in anti-social behaviour in the kirkton area of Dundee several meetings have been held which included police Scotland, youth team, empowerment team, KLMG, ASBT, local shop staff, fire services, local headteachers and community wardens. these meetings quickly identified the young people involved and that almost all of the recent incidents were carried out by primary school age children.

This in turn also highlighted the lack of affordable activities in the area for children of this age.

Therefore the LMG would like to create a reliable resources in the shape of 2 x children's activity groups one for age 5 – 8 yrs and another for aged 8- 10yrs. the plan is that following attendance the children would then be supported to move on to the youth teams groups at age 10yrs.

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

What local consultation has taken place regarding this application?

(Please attach evidence summarising the results of any consultation)

Consultation with local management group , kirkton kids parents and attendees and all partners involved in the crisis meetings mentioned above .

What evidence do you hold that the local community supports this application?

(For example, was it proposed by members of a particular group? Does it directly address need identified by community members?)

Directly addresses a need highlighted through various agencies and parents of children attending kirkton kids club holiday sessions

How will the project / activity tackle deprivation or benefit those experiencing deprivation?

(Refer to Section 1 of the Guidance Notes)

By providing an affordable safe activity within a local facility for people living in deprivation

For Physical & Environmental Improvements (which must be Capital worth at least £6,000 in value) the following questions must be answered:

Have all relevant permissions been agreed? (please state what these are)

N/A

How will the planned project be maintained? (please state who will be responsible for this)

N/A

What is the expected 'life' of the improvement? (e.g. before it will require replacement)

N/A

Could a plaque indicating the Community Regeneration Fund as a source be added on location for this award? (If there would be additional costs for this, please indicate this in the budget section)

Logo will be added to all publicity

What other sources of funding have you secured / tried to secure for this project?

• **If none, please state why this is the case**

(Detail below, including applications that are pending or that have been turned down. We may ask for further evidence of an application for other funding)

£

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

| | |
|-----------------------------------------------------------------------------------|------|
| Source of Funding (detail if this funding is for more than 1 year, if applicable) | |
| Session fees £1 per child per session = £30 per week x 29 weeks | £870 |

What are the costs of your activity and how much money is required? Please give specific details (expand list / use an additional sheet if required) and provide all quotes (good practice for applications for over £5,000 is to provide three quotes to ensure value for money is received, and we will require to see these where relevant).

| Cost Heading | Full Costs (£) | DP Aid (£) |
|----------------------------------------------------------------------|------------------|------------------|
| 2 x grade 3 workers x 8 hrs per week x 29 weeks (see attached quote) | £3,476.78 | £3,476.78 |
| Resources covered by session income | £870.00 | 0 |
| | | |
| | | |
| | | |
| Totals | £4,346.78 | £3,476.78 |

- **All applicants are required to submit a copy of the group's most recent annual accounts with this application. These will be used to help determine eligibility for funding, and WITHOUT THEM AN APPLICATION WILL NOT PROCEED**
 - **If reserves held are less than three months operating expenses please confirm this below**
- Note that if you have already submitted your accounts within this financial year, further copies may not be needed - please check with the Dundee Partnership Team if unsure

What other documents are you attaching to evidence the budget costs for this application? (e.g. quotes, estimates, projected income and expenditure)
 Quotes and staffing cost breakdown

How do you intend to monitor the project Outputs and Outcomes?
 Feedback and evaluations from participants and parents

| | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| What is the planned start date of the event/activity? Please note turn around on applications is 6 - 10 weeks and funding cannot be retrospective (see section 2 of the guidance notes) | August 2023 |
| What is the planned end date of the event/activity? | March 2024 |

DUNDEE PARTNERSHIP FUND CRF GRANT APPLICATION

Outputs & Outcomes

It is expected that applicants will have evidence to support performance information when completing returns on the performance against target. Consideration of this should be given when outputs and outcomes are set out.

Applicants will usually refer to one City Plan / Local Community Plan Outcome, but the opportunity is given for up to two, if required. **Please refer to section 3 of the Guidance Notes** for examples of outputs and outcomes / indicators.

| | |
|---------------------------------------------------------------------------------------------------------------|-----------------------|
| City Plan / Local Community Plan Outcome: | |
| Purpose of activity / project within this Outcome: Provide safe children's activity sessions | |
| | Target 2023-24 |
| Outputs | |
| 2 x sessions x 29 weeks | 58 sessions |
| | |
| Outcomes / Indicators: | |
| Children will attend a safe local affordable group | 30 children per week |
| | |
| | |